



**GOVERNMENT OF KERALA**

**Abstract**

Agriculture Department - Annual Plan 2024-2025 Scheme - "Support to Farm Mechanization - Establishment of new Krishisree centres on project basis and conduct of Agro machinery repair camps" under the head of account "4401-00-113-98 Plan" Administrative Sanction accorded - Modified - Orders issued.

**AGRICULTURE (IFA) DEPARTMENT**

G.O.(P)No.19/2024/AGRI

Dated, Thiruvananthapuram, 28-12-2024

Read:- 1. G.O(Ms)No.75/2024/Agri dated 04.07.2024

2. G.O(P)No.57/2024/Fin dated 17.07.2024

3. G.O(P)No.76/2024/Fin dated 31.08.2024.

4. Minutes of the Chief Secretary's Committee Meeting held on 17.12.2024.

**ORDER**

In the Annual plan 2024-25, a budget provision of ₹800 lakhs has been set apart for the scheme 'Support to Farm Mechanization - Establishment of new Krishisree Centres on project basis and conduct of Agro machinery repair camps' under the Head of Account 4401-00-113-98 Plan. As per the decision of the Departmental Working Group held on 21.06.2024, Administrative Sanction was accorded to the Director, AD&FW for utilizing an amount of ₹800 lakhs under the H/a 4401-00-113-98 Plan for the following components vide Government Order read as 1<sup>st</sup> paper above:-

Sl. No.	Name of the sub - component	Rate per unit	No. of units	Amount (Rs. lakh)
I	<b>Establishment of new Krishisree centres (KSC) for farm service</b>			
1.	Purchase of machinery - Rs. 8 lakh x 3 Krishikottams = 24 lakh from SMAM & Rs. 6.00 lakh from State Scheme	₹6.00 lakh/ KSC	16	96.00

2.	Infrastructure support	₹4.00 lakh / unit	16	64.00
3.	Maintenance fund (Revolving fund)	₹2.00 lakh / unit	16	32.00
4.	Operational expenses	₹ 5.00 lakh / unit	16	80.00
5.	Training fund	₹1.75 lakh / unit	16	28.00
II	Conduct of agro machinery service camps		280 camps	70.39256
III	Committed expenses of 2023-24 (pending payments, treasury queue bills, ELAMS)			429.60744
	<b>Total</b>			<b>800.00</b>
<b>(Rupees Eight Crore only)</b>				

2. Based on the orders read as 2<sup>nd</sup> and 3<sup>rd</sup> papers above, the Director, Agricultural Development & Farmers Welfare had submitted proposals that were prioritized for the FY 2024-25 to be placed before the Chief Secretary's Committee for approval. The Chief Secretary's Committee meeting held on 17.12.2024 had approved the project H/a 4401-00-113-98 Plan by limiting the Administrative Sanction amount to the tune of ₹ 400 lakh.

3. In the circumstances, Government have examined the matter and are pleased to modify the Government Order read as 1<sup>st</sup> paper above, by limiting the Administrative Sanction amount to ₹400 lakhs (Rupees Four Hundred Lakhs only), subject to the following .

- The Director of Agriculture shall prioritize the sub components in a phased manner or by deleting/revising the sub components, as necessary, to align with the revised allocation .
- High-impact and essential programs, focusing on activities critical to food security and agricultural productivity to be prioritised .
- Non-essential or low-impact initiatives should be deferred, and operational costs minimized to maximize direct benefits to farmers.
- Equity must be ensured, protecting marginalized and smallholder farmers.
- If the already expended amount either exceeds the revised allocation or falls short of meeting the committed expenditure within the head of head of account , the Director of Agriculture shall forward the proposal for re appropriation within the total revised allocation immediately.
- The Director of Agriculture shall monitor and report the compliance.

4. The Government Order read as 1<sup>st</sup> paper above, stands modified to the above extent only.

(By order of the Governor)

BALAGOPAL K K  
ADDITIONAL SECRETARY

To:

The Director, Department of Agriculture Development and Farmers' Welfare,  
Thiruvananthapuram.

The Member Secretary, State Planning Board, Pattom, Thiruvananthapuram.

The Principal Accountant General (A&E/Audit), Kerala,  
Thiruvananthapuram. Agriculture (PB) Department.

The Finance Department.

The Planning & Economic Affairs Department.

The Information & Public Relations (Web & New Media) Department.

Stock File/Office copy (AGRI-IFA1/102/2024/AGRI).

Forwarded /By order

Section Officer

Copy to:

PS to Hon'ble Minister (Agriculture)

PA to APC & Principal Secretary (Agriculture).