



GOVERNMENT OF KERALA

Abstract

Agriculture Department - Annual Plan 2024-2025 Scheme 'Support to Farm Mechanization' under the head of account 2401-00-113-83 Plan - Administrative Sanction accorded - Modified - Orders issued.

AGRICULTURE (IFA) DEPARTMENT

G.O.(Ms)No.146/2024/AGRI

Dated, Thiruvananthapuram, 28-12-2024

Read:- 1 G.O(Ms)No.76/2024/Agri dated 04.07.2024.

2 G.O(P)No.57/2024/Fin dated 17.07.2024

3 G.O(P)No.76/2024/Fin dated 31.08.2024.

4 Minutes of the Chief Secretary's Committee Meeting held on 17.12.2024.

ORDER

In the Annual plan 2024-25, a budget provision of ₹895 lakhs has been set apart for the scheme 'Support to Farm Mechanization' under the Head of Account 2401-00-113-83 Plan. As per the decision of the Departmental Working Group held on 21.06.2024, Administrative Sanction was accorded to the Director, AD&FW for utilizing an amount of ₹324 lakhs for the implementation of the component 'Internship at Krishi Bhavan' with the following sub-components under the H/a 2401-00-113-83 Plan vide Government Order read as 1st paper above:-

Sl No	Name of component	Physical target	Rate of assistance (in Rs)	Amount (Rs in lakh)
1.	Honorarium to interns	780 no.of interns	5000/- per intern	234.00
2.	Documentation, Publicity and other expenses			2.87331
3.	Committed expenses of 2023-24			87.12669
	Total			324.00
(Rupees Three Crore Twenty Four Lakh only)				

2. Based on the orders read as 2nd and 3rd papers above, the Director, Agriculture Development & Farmers Welfare had submitted proposals that were

prioritized for the FY 2024-25 to be placed before the Chief Secretary's Committee for approval. The Chief Secretary's Committee meeting held on 17.12.2024 had approved the project by limiting the Administrative Sanction amount to the tune of ₹448 lakhs.

3. In the circumstances, Government have examined the matter and are pleased to modify the Government Order read as 1st paper above, by limiting the Administrative Sanction amount to ₹162 lakh (Rupees One Hundred Sixty Two Lakhs only), for the implementation of the component 'Internship at Krishi Bhavan' under the Scheme "Support to Farm Mechanization under the H/a 2401-00-113-83 Plan, subject to the following .

- The Director of Agriculture shall prioritize the sub components in a phased manner or by deleting/revising the sub components, as necessary, to align with the revised allocation .
- High-impact and essential programs, focusing on activities critical to food security and agricultural productivity to be prioritised .
- Non-essential or low-impact initiatives should be deferred, and operational costs minimized to maximize direct benefits to farmers.
- Equity must be ensured, protecting marginalized and smallholder farmers.
- If the already expended amount either exceeds the revised allocation or falls short of meeting the committed expenditure within the head of head of account , the Director of Agriculture shall forward the proposal for re appropriation within the total revised allocation immediately.
- The Director of Agriculture shall monitor and report the compliance.

4. The Government Order read as 1st paper above, stands modified to the above extent only.

(By order of the Governor)
BALAGOPAL K K
ADDITIONAL SECRETARY

To:

The Director, Department of Agriculture Development and Farmers' Welfare, Thiruvananthapuram.

The Member Secretary, State Planning Board, Pattom, Thiruvananthapuram.

The Principal Accountant General (A&E/Audit), Kerala, Thiruvananthapuram.

The Agriculture (PB) Department.

The Finance Department.

The Planning & Economic Affairs Department.

The Information & Public Relations Department/ Web &New Media.

Stock File/Office copy (No.AGRI-IFA1/104/2024/AGRI)

Forwarded /By order

Section Officer

Copy to:

PS to Hon'ble Minister (Agriculture).

PA to APC & Principal Secretary (Agriculture).