



## GOVERNMENT OF KERALA

### Abstract

Agriculture Department - Annual Plan 2024-25 - Scheme Human Resources Development - G.O.(Rt)No.673/2024/AGRI & G.O.(Rt)No.732/2024/AGRI - Modified - Orders issued.

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### AGRICULTURE (PA) DEPARTMENT

G.O.(Rt)No.1228/2024/AGRI Dated,Thiruvananthapuram, 28-12-2024

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Read 1 G.O.(Rt) No.673/2024/AGRI dated 20-7-2024 & G.O. (Rt)No.732/2024/AGRI dated 02-08-2024 .

2 G.O.(P)No.57/2024/Fin dated 17.07.2024.

3 G.O.(P)No.76/2024/Fin dated 31.08.2024.

4 Minutes of the Chief Secretary's Committee Meeting held on 17.12.2024.

### ORDER

As per the Government Orders read as 1st paper above, Administrative Sanction was accorded to the Director of Agriculture Development and Farmers' Welfare Department for the components ***HRD Initiatives*** and ***Strengthening of SAMETI*** for a total amount of **₹335 lakhs** (Rupees Three Hundred and Thirty Five Lakh only) by meeting expenditure from the budget provision for the financial year 2024-25 under the head of account **2415-01-277-98 Plan**, subject to the condition that the training schedules shall be published in the official websites well ahead of events and subject to the General Conditions of Working Group.

2. As per the Government Orders read as 2nd and 3rd papers above, the Department had submitted proposals that were prioritized for the FY 2024-25 to be placed before the Chief Secretary's Committee constituted as per the Order read as 2nd paper above. The Chief Secretary's Committee meeting held on 17.12.2024 had

approved the project by limiting the Administrative Sanction amount to the tune of ₹ 168 lakhs (Rupees One Crore and sixty eight lakhs only) for the Scheme Human Resources Development.

3. Government have examined the matter and are pleased to modify the Government Orders read as 1<sup>st</sup> paper above, by limiting the Administrative Sanction amount to **₹ 168 lakhs** (Rupees One Crore and sixty eight lakhs only) under the head of account **2415-01-277-98 Plan**, for the Scheme Human Resources Development for the financial year 2024-25 , subject to the following :

- The Director of Agriculture shall prioritize the sub components in a phased manner or by deleting/revising the sub components, as necessary, to align with the revised allocation .
- High-impact and essential programs, focusing on activities critical to food security and agricultural productivity to be prioritised .
- Non-essential or low-impact initiatives should be deferred, and operational costs minimized to maximize direct benefits to farmers.
- Equity must be ensured, protecting marginalized and smallholder farmers.
- If the already expended amount either exceeds the revised allocation or falls short of meeting the committed expenditure within the head of head of account , the Director of Agriculture shall forward the proposal for re appropriation within the total revised allocation immediately.
- The Director of Agriculture shall monitor and report the compliance.

4. The Government Orders read as 1<sup>st</sup> paper above, stands modified to the above extent only.

(By order of the Governor)  
LETHAKUMARI M B  
ADDITIONAL SECRETARY

To

- 1.The Director, Agriculture Development and Farmers' Welfare Department, Thiruvananthapuram .
- 2.The Principal Accountant General (A&E/Audit 1/Audit 2), Kerala, Thiruvananthapuram .
3. The Chief (Agri), State Planning Board, Thiruvananthapuram.
4. Finance Department.
5. Agriculture (Planning B) Department.
6. Planning & Economic Affairs Department .
7. The I&PRD (Web & New Media).
- 8 . Stock File/ Office Copy (AGRI-PA2/56/2024-AGRI).

Forwarded /By order

Section Officer