



GOVERNMENT OF KERALA

Abstract

Agriculture Department - Annual Plan 2024-25 - Scheme "Development of Fruits, Flowers & Medicinal Plants" - Administrative Sanction - Modified - Orders issued.

AGRICULTURE (PLANNING-B) DEPARTMENT

G.O.(Rt)No.1214/2024/AGRI Dated,Thiruvananthapuram, 28-12-2024

Read 1 GO(Rt) No. 501/2024/AGRI dated 11.06.2024

2 GO (Rt) No. 535/2024/AGRI dated 14.06.2024

3 GO (P) No.57/2024/Fin dated 17.07.2024

4 GO (P) No.76/2024/Fin dated 31.08.2024

Letter no. ADFW/212/2020-TP2 dated 13.12.2024 from the Director, Agriculture Development & Farmers' Welfare Department, Thiruvananthapuram

6 Minutes of the meeting of Chief Secretary level committee for Plan Prioritisation 2024-25 held on 17.12.2024.

ORDER

As per Government Order read as 1st paper, continuous Administrative Sanction for the implementation of the scheme "Development of Fruits, Flowers & Medicinal Plants" and as per 2nd paper read, sanction for the Component "Establishment of new fruit clusters" & "Procurement, trading and processing of Jack fruit through VFPCCK" were accorded for a total amount of Rs. 1691.00 lakh under Head of Account 2401-00-119-79 Plan.

2. As per the directions contained in G.O. read as 3rd and 4th papers above, the proposals that were prioritized for the FY 2024- 25 submitted by the Director of Agriculture vide letter above, was placed before the Chief Secretary's Committee constituted as per the order read as 3rd paper above. The meeting of Chief Secretary level committee for

Plan Prioritisation 2024-25 held on 17.12.2024 has approved the scheme by limiting the Administrative Sanction amount to the tune of Rs 946.00 lakh.

3. Government have examined the matter in detail and are pleased to modify the both Government Orders read as 1st and 2nd paper above, by limiting the Administrative Sanction amount to Rs. 946.00 lakh (Rupees Nine Hundred and Forty Six lakh only) subject to the following .

- The Director of Agriculture shall prioritize the sub components in a phased manner or by deleting/revising the sub components, as necessary, to align with the revised allocation .
- High-impact and essential programs, focusing on activities critical to food security and agricultural productivity to be prioritised .
- Non-essential or low-impact initiatives should be deferred, and operational costs minimized to maximize direct benefits to farmers.
- Equity must be ensured, protecting marginalized and smallholder farmers.
- If the already expended amount either exceeds the revised allocation or falls short of meeting the committed expenditure within the ofhead of account , the Director of Agriculture shall forward the proposal for re appropriation within the total revised allocation immediately.
- The Director of Agriculture shall monitor and report the compliance.

4. The Government Order read as 1st and 2nd paper above stands modified to the above extent only.

(By order of the Governor)
BALAGOPAL K K
ADDITIONAL SECRETARY

The Director, Agriculture Development and Farmers' Welfare Department, Thiruvananthapuram.

The Principal Accountant General (Audit/A&E), Kerala, Thiruvananthapuram.

Finance Department (Uo.No.2971313/PLG-B2/150/2024-FIN dated 20.12.2024))

Planning & Economics Affairs (A) Department
I&PR (Web & New Media) Department
Stock file/Office Copy (AGRI-PB1/322/2024-AGRI)

Forwarded /By order

Section Officer