PROCEEDINGS OF THE DIRECTOR OF AGRICULTURE DIRECTORATE OF AGRICULTURE DEVELOPMENT AND FARMERS WELFARE DEPARTMENT, THIRUVANANTHAPURAM

(Present: Dr.Adeela Abdulla IAS)

Sub:- Annual Plan 2024-25 - Scheme "Support to Farm Mechanization" -

Revised Continuous Administrative Sanction - accorded - orders issued -

reg;

Read:- 1) G.O.(Rt)No.537/2023/AGRI dated 02/06/2023

2) G.O.(Rt)No.754/2023/AGRI dated 02/08/2023

3) Order no.ADFW/4230/2024-TP2 dated 28/04/2024

4) Note no. ADFW/5106/2024-TV2 dated 12/11/2024

ORDER NO. ADFW/4230/2024-TP2 Dated.23-11-2024

Government vide references (1) and (2) above have accorded administrative sanction for various components under the scheme "Support to Farm Mechanization" in the financial year 2023-24. Continuous administrative sanction was accorded for continuing components worth Rs.371.00 lakhs as per order cited 3rd above.

As per reference 4th cited above, request has been made for revising the financial outlay earmarked for components according to the actual requirement of funds, as shown in the table below:

Sl. No.	Component	Sanctioned amount (Rs in lakhs)	Revision requested (Rs in lakhs)
1	Group insurance scheme to members of Karshika Karma Sena and Agro Service Centres and newly formed Krishisree centres	20.00	14.00
2	Operational expenses including wages to mobile clinics of agro service centres	181.00	180.50
3	Fuel charges and operational expenses of two wheelers attached to Krishi Bhavans	70.00	76.50
4	Top up subsidy for CSS SMAM (no change)	100.00	100.00
	TOTAL	371.00	371.00

Under the circumstances, revised continuous administrative sanction is hereby accorded for the scheme "Support to farm mechanization" for components worth Rs.371.00 lakh as shown in the table below:

Sl. No.	Component	Amount (Rs in lakh)
1	Group insurance scheme to memebers of Karshika Karma Sena and Agro Service Centres	14.00

	and newly formed Krishisree centres	
2	Operational expenses including wages to mobile clinics of agro service centres	180.50
3	Fuel charges and operational expenses of two wheelers attached to Krishi Bhavans	76.50
4	Top up subsidy for CSS SMAM	100.00
	TOTAL	371.00

(Rupees Three crore seventy one lakhs only)

The expenditure made under these components will be debited from the budget provision available under Head of Account 2401-00-113-83 Plan. The sanction is inclusive of the amounts required for clearing of treasury queue bills and WAMS clearance bills of 2023-24.

The scheme components shall be implemented abiding by the terms and conditions stipulated in the Government Orders read 1st and 2nd above.

Monthly progress reports shall invariably contain details of physical and financial targets and achievements, and the stage of implementation of each component.

Signed by Adeela Abdulla

Date: 23-11-2024 17:26:48 Dr ADEELA ABDULLA IAS DIRECTOR

To

TV2 and TG sections of HQ

Copy to

- 1. TA to Director of Agriculture
- 2. CA to all Additional Directors of Agriculture
- 3. State Agricultural Engineer
- 4. Senior Finance Officer for information
- 5. IT Cell of HQ for posting on website