

Directorate of Agriculture Development and Farmers' Welfare

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No:ADFW/4464/2024-VC

Date:30-07-2024

CIRCULAR

Sub:- “Development of Fruits, Flowers and Medicinal Plants”– Top up subsidy for fruit plant cultivation under MIDH - Administrative Sanction accorded - Revised Working Instruction issued - reg-

Ref:- 1) G.O.(Rt) No.501/2024/AGRI Dated,Thiruvananthapuram, 11-06-2024
2) Circular No ADFW/4464/2024-VC dtd 04-07-2024 of Director of Agriculture

Vide reference 1st read above, Administrative Sanction was accorded for the component “Top-up subsidy for fruit plant cultivation under MIDH” under Development of Fruits, Flowers and Medicinal Plants 2024-25 with a budget outlay of ₹ 200 lakh. Vide reference 2nd read above, Working Instructions was issued for ₹ 195.34 lakh to Top up subsidy for fruit plant cultivation under MIDH and ₹ 4.66 lakh for Operational expenses under Development of Fruits, Flowers and Medicinal Plants. The amount allocated for the Top up subsidy for fruit plant cultivation under MIDH is revised to ₹ 200 lakh. Hence the issued Working Instructions has been revised with following revision in the physical and financial allocation as stated below:

Sl. No.	Name of Crop	Total cost of cultivation per Ha as per MIDH norms (₹ in lakh)	Area as per AAAP 2024-25 (in Ha)	Top-up subsidy per ha (20% of total cost) (₹ in lakh)	Total top- up subsidy proposed (₹ in lakh)
I	Dragon fruit without integration	1.25	45	0.25	11.25
II.	Strawberry				
a	without integration	1.25	35	0.25	8.75
b	with integration	2.8	5	0.56	2.8
III.	Banana (TC) without integration	1.25	96	0.25	24.0
IV.	Pineapple (sucker) without integration	0.875	460	0.175	80.4
V.	Papaya				
a	without integration	0.6	30	0.12	3.6
b	with integration	2.0	13	0.4	5.0

VI.	Fruit crops other than cost intensive crops - High density planting with integration (Mango,Jack, Rambutan, Citrus,Guava etc.)	1.5	26	0.3	7.8
VII	Fruit crops other than cost intensive crops- Normal spacing- without integration				
a.	Mango	0.6	80	0.12	9.6
b.	Jack	0.6	145	0.12	17.4
c.	Avocado	0.6	50	0.12	6
d.	Rambutan	0.6	150	0.12	18
e.	Passion fruit	0.6	17	0.12	2.04
f.	Mangosteen	0.6	28	0.12	3.36
TOTAL			1180		200

I. Dragon Fruit without integration

Sl. No.	Name of District	Dragon Fruit without integration @ ₹ 25000/ha	
		Phy.(ha)	Fin. (₹ in lakh)
1	Thiruvananthapuram	7.0	1.75
2	Kollam	3.0	0.75
3	Pathanamthitta	7.0	1.75
4	Alappuzha	0.5	0.125
5	Kottayam	1.0	0.25
6	Idukki	1.5	0.375
7	Ernakulam	10.0	2.5
8	Thrissur	1.0	0.25
9	Palakkad	5.0	1.25
10	Malappuram	2.0	0.5
11	Kozhikode	5.0	1.25
12	Wayanad	1.0	0.25
13	Kasaragod	1.0	0.25
TOTAL		45.0	11.25

II.a. Strawberry with integration

Sl. No.	Name of District	Strawberry with integration @ ₹ 56000/ha	
		Phy.(ha)	Fin. (₹ in lakh)
1	Idukki	5	2.8
	TOTAL	5	2.8

II.B. Strawberry without integration

Sl. No.	Name of District	Strawberry without integration @ ₹ 25000/ha	
		Phy.(ha)	Fin. (₹ in lakh)
1	Idukki	35	8.75
	TOTAL	35	8.75

III. Banana (TC) without integration

Sl. No.	Name of District	Banana (TC)without integration @ ₹ 25000/ha	
		Phy.(ha)	Fin. (₹ in lakh)
1	Thiruvananthapuram	1	0.25
2	Thrissur	45	11.25
3	Kannur	50	12.5
	TOTAL	96	24.0

IV. Pineapple (sucker) without integration

Sl. No.	Name of District	Pineapple (sucker) without integration @ ₹ 17500/ha	
		Phy.(ha)	Fin. (₹ in lakh)
1	Thiruvananthapuram	8.48	1.484
2	Kollam	17.5	3.0625
3	Pathanamthitta	31.29	5.47575
4	Kottayam	74.75	13.08125
5	Idukki	65.21	11.41175

6	Ernakulam	173.48	30.259
7	Thrissur	39.77	6.95975
8	Palakkad	19.1	3.3425
9	Kozhikode	18.02	3.1535
10	Kannur	4.0	0.7
11	Kasaragod	8.4	1.47
TOTAL		460	80.4

V.a. Papaya with integration

Sl. No.	Name of District	Papaya with integration @ ₹ 40000/ha	
		Phy.(ha)	Fin. (₹ in lakh)
1	Kottayam	1.0	0.4
2	Thrissur	2.0	0.8
3	Palakkad	5.0	2.0
4	Malappuram	0.5	0.2
5	Kozhikode	1.0	0.4
6	Kannur	3.0	1.0
7	Kasaragod	0.5	0.2
TOTAL		13.0	5.0

V.b. Papaya without integration

Sl. No.	Name of District	Papaya without integration @ ₹ 12000/ha	
		Phy.(ha)	Fin. (₹ in lakh)
1	Thiruvananthapuram	1.5	0.18
2	Pathanamthitta	1.0	0.12
3	Alappuzha	0.5	0.06
4	Kottayam	1.0	0.12
5	Thrissur	5.0	0.6
6	Palakkad	10	1.2
7	Malappuram	1.0	0.12
8	Kozhikode	4.0	0.48

9	Wayanad	1.0	0.12
10	Kannur	5.0	0.6
	TOTAL	30.0	3.60

VI. Fruit crops other than cost intensive crops - High density planting with integration (Mango,Jack, Rambutan, Citrus,Guava etc.)

Sl. No.	Name of District	Fruit crops other than cost intensive crops- High density Planting with integration – Mango,Jack,Rambutan,Citrus,Guava etc @ ₹ 30000/ha	
		Phy.(ha)	Fin. (₹ in lakh)
1	Kollam	2	0.6
2	Ernakulam	10	3.0
3	Palakkad	2	0.6
4	Malappuram	1	0.3
5	Kozhikode	9	2.7
6	Kannur	1	0.3
7	Kasaragod	1	0.3
	TOTAL	26	7.8

VII. Fruit Crop other than cost intensive crop - Normal spacing without integration

a. Mango without integration

Sl. No.	Name of District	Mango without integration @ ₹ 12000/ha	
		Phy.(ha)	Fin. (₹ in lakh)
1	Thiruvananthapuram	6	0.72
2	Kollam	8	0.96
3	Pathanamthitta	5	0.6
4	Alappuzha	5	0.6
5	Kottayam	2	0.24
6	Ernakulam	2	0.24
7	Thrissur	7	0.84
8	Palakkad	15	1.8

9	Malappuram	1	0.12
10	Kozhikode	8	0.96
11	Wayanad	1	0.12
12	Kannur	15	1.8
13	Kasaragod	5	0.6
TOTAL		80	9.6

b. Jack without integration

Sl. No.	Name of District	Jack without integration @ ₹ 12000/ha	
		Phy.(ha)	Fin. (₹ in lakh)
1	Thiruvananthapuram	10.5	1.26
2	Kollam	10.0	1.2
3	Pathanamthitta	10.0	1.2
4	Alappuzha	5.0	0.6
5	Kottayam	15.0	1.8
6	Idukki	3.0	0.36
7	Ernakulam	25.0	3.0
8	Thrissur	22.0	2.64
9	Palakkad	10.0	1.2
10	Malappuram	3.5	0.42
11	Kozhikode	8.0	0.96
12	Wayanad	8.0	0.96
13	Kannur	10.0	1.2
14	Kasaragod	5.0	0.6
TOTAL		145.0	17.4

c. Avocado without integration

Sl. No.	Name of District	Avocado without integration @ ₹ 12000/ha	
		Phy.(ha)	Fin. (₹ in lakh)
1	Pathanamthitta	1	0.12
2	Idukki	19.5	2.34

3	Ernakulam	2	0.24
4	Thrissur	2.5	0.3
5	Palakkad	2	0.24
6	Kozhikode	3	0.36
7	Wayanad	20	2.4
TOTAL		50	6

d. Rambutan without integration

Sl. No.	Name of District	Rambutan without integration @ ₹ 12000/ha	
		Phy.(ha)	Fin. (₹ in lakh)
1	Thiruvananthapuram	8	0.96
2	Kollam	5	0.6
3	Pathanamthitta	7	0.84
4	Alappuzha	1	0.12
5	Kottayam	25	3.0
6	Idukki	15	1.8
7	Ernakulam	40	4.8
8	Thrissur	15	1.8
9	Palakkad	5	0.6
10	Malappuram	5	0.6
11	Kozhikode	7	0.84
12	Wayanad	4	0.48
13	Kannur	10	1.2
14	Kasaragod	3	0.36
TOTAL		150	18

e. Passion fruit without integration

Sl. No.	Name of District	Passion fruit without integration @ ₹ 12000/ha	
		Phy.(ha)	Fin. (₹ in lakh)
1	Pathanamthitta	2	0.24

2	Idukki	2	0.24
3	Kozhikode	1	0.12
4	Wayanad	12	1.44
TOTAL		17	2.04

f. Mangosteen without integration

Sl. No.	Name of District	Mangosteen without integration @ ₹ 12000/ha	
		Phy.(ha)	Fin. (₹ in lakh)
1	Thiruvananthapuram	1	0.12
2	Pathanamthitta	5	0.6
3	Alappuzha	5	0.6
4	Kottayam	1	0.12
5	Ernakulam	1	0.12
6	Thrissur	2	0.24
7	Kozhikode	5	0.6
8	Wayanad	8	0.96
TOTAL		28	3.36

Expenditure will be debited from the Head of Account 2401-00-119-79 Plan of current years budget.

Hence, the working instructions issued as per reference 2nd stands modified to this extent only.

**Dr ADEELA ABDULLA IAS
DIRECTOR**

Encl: 1) Physical & Financial Target

Copy to: 1) Mission Director, State Horticulture Mission

- 2) All Principal Agricultural Officers
- 3) All Deputy Directors of Agriculture (H)
- 4) Planning, Finance, Accounts & SW Sections
- 5) IT Cell for uploading in the official website

Top up subsidy for fruit plant cultivation under MIDH 2024-25

Sl. No.	Name of District	Dragon Fruit without integration @ ₹ 25000/ha		Strawberry with integration @ ₹ 56000/ha		Strawberry without integration @ ₹ 25000/ha		Pineapple without integration @ ₹ 17500/ha		Banana (TC)without integration @ ₹ 25000/ha		Papaya with integration @ ₹ 40000/ha		Papaya without integration @ ₹ 12000/ha	
		Phy. (ha)	Fin. (₹ in lakh)	Phy. (ha)	Fin. (₹ in lakh)	Phy. (ha)	Fin. (₹ in lakh)	Phy.(ha)	Fin. (₹ in lakh)	Phy.(ha)	Fin. (₹ in lakh)	Phy. (ha)	Fin. (₹ in lakh)	Phy. (ha)	Fin. (₹ in lakh)
1	Thiruvananthapuram	7	1.750	0	0	0	0	8.48	1.484	1	0.250	0	0	1.5	0.180
2	Kollam	3	0.750	0	0	0	0	17.5	3.06250	0	0.000	0	0	0	0
3	Pathanamthitta	7	1.750	0	0	0	0	31.29	5.47575	0	0.000	0	0	1	0.120
4	Alappuzha	0.5	0.125	0	0	0	0	0	0.000	0	0.000	0	0	0.5	0.060
5	Kottayam	1	0.250	0	0	0	0	74.75	13.08125	0	0.000	1	0.40	1	0.120
6	Idukki	1.5	0.375	5	2.800	35	8.750	65.21	11.41175	0	0.000	0	0	0	0
7	Ernakulam	10	2.500	0	0	0	0	173.48	30.25900	0	0.000	0	0	0	0
8	Thrissur	1	0.250	0	0	0	0	39.77	6.95975	45	11.250	2	0.80	5	0.6
9	Palakkad	5	1.250	0	0	0	0	19.1	3.34250	0	0.000	5	2.00	10	1.200
10	Malappuram	2	0.500	0	0	0	0	0	0.00000	0	0.000	0.5	0.20	1	0.120
11	Kozhikode	5	1.250	0	0	0	0	18.02	3.15350	0	0.000	1	0.40	4	0.480
12	Wayanad	1	0.250	0	0	0	0	0	0.00000	0	0.000	0	0	1	0.120
13	Kannur	0	0.000	0	0	0	0	4	0.70000	50	12.500	3	1.00	5	0.60
14	Kasaragod	1	0.250	0	0	0	0	8.4	1.47000	0	0.000	0.5	0.20	0	0
TOTAL		45	11.250	5	2.80	35	8.75	460.0	80.400	96	24.00	13	5.00	30	3.60

Top up subsidy for fruit plant cultivation under MIDH 2024-25

Sl. No.	Name of District	Fruit crops other than cost intensive crops- High density Planting with integration – Mango,Jack,Rambutan,Citrus, Guava etc @ ₹ 30000/ha	Fruit Crops other than cost intensive crop - Normal spacing without integration												TOTAL		
			Mango without integration @ ₹ 12000/ha		Jack without integration @ ₹ 12000/ha		Avacado without integration @ ₹ 12000/ha		Rambutan without integration @ ₹ 12000/ha		Passion fruit without integration @ ₹ 12000/ha		Mangosteen without integration @ ₹ 12000/ha				
Phy. (ha)	Fin. (₹ in lakh)	Phy. (ha)	Fin. (₹ in lakh)	Phy. (ha)	Fin. (₹ in lakh)	Phy. (ha)	Fin. (₹ in lakh)	Phy. (ha)	Fin. (₹ in lakh)	Phy. (ha)	Fin. (₹ in lakh)	Phy. (ha)	Fin. (₹ in lakh)	Phy.(ha)	Fin. (₹ in lakh)		
1	Thiruvananthapuram	0	0.00	6	0.72	10.5	1.26	0	0.00	8.0	0.96	0	0.00	1	0.12	43.48	6.72400
2	Kollam	2	0.60	8	0.96	10	1.20	0	0.00	5.0	0.60	0	0.00	0	0.00	45.50	7.17250
3	Pathanamthitta	0	0.00	5	0.60	10	1.20	1	0.12	7.0	0.84	2	0.24	5	0.60	69.29	10.94575
4	Alappuzha	0	0.00	5	0.60	5	0.60	0	0.00	1.0	0.12	0	0.00	5	0.60	17.00	2.10500
5	Kottayam	0	0.00	2	0.24	15	1.80	0	0.00	25.0	3.00	0	0.00	1	0.12	120.75	19.01125
6	Idukki	0	0.00	0	0.00	3	0.36	19.5	2.34	15.0	1.80	2	0.24	0	0.00	146.21	28.07675
7	Ernakulam	10	3.00	2	0.24	25	3.00	2	0.24	40.0	4.80	0	0.00	1	0.12	263.48	44.15900
8	Thrissur	0	0.00	7	0.84	22	2.64	2.5	0.30	15.0	1.80	0	0.00	2	0.24	141.27	25.67975
9	Palakkad	2	0.60	15	1.80	10	1.20	2	0.24	5.0	0.60	0	0.00	0	0.00	73.10	12.23250
10	Malappuram	1	0.30	1	0.12	3.5	0.42	0	0.00	5.0	0.60	0	0.00	0	0.00	14.00	2.26000
11	Kozhikode	9	2.70	8	0.96	8	0.96	3	0.36	7.0	0.84	1	0.12	5	0.60	69.02	11.82350
12	Wayanad	0	0.00	1	0.12	8	0.96	20	2.40	4.0	0.48	12	1.44	8	0.96	55.00	6.73000
13	Kannur	1	0.30	15	1.80	10	1.20	0	0.00	10.0	1.20	0	0.00	0	0.00	98.00	19.30000
14	Kasaragod	1	0.30	5	0.60	5	0.60	0	0.00	3.0	0.36	0	0.00	0	0.00	23.90	3.78000
TOTAL		26	7.80	80	9.60	145	17.40	50	6.00	150	18.00	17	2.04	28	3.36	1180	200.000