Directorate of Agriculture Development and Farmers' Welfare

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No:ADFW/5656/2024-TG3

CIRCULAR

Date:23-07-2024

Sub:- Agriculture Development and Farmers Welfare Department - Annual Plan 2024-2025 - Scheme - 'Support to Farm Mechanization' - Working instructions for implementation of the

component "Conduct of agro machinery service camps" - Reg.

Ref:- G.O.(Ms)No.75/2024/AGRI Dated 17-07-2024

In the Annual Plan 2024-25, a budget provision of 800.00 lakh is earmarked under the head of Account 4401-00-113-98 Plan. As per the Government order read above, administrative sanction has been accorded for an amount of ₹800.00 lakh for implementation of 'Support to Farm Mechanization' scheme during the financial year 2024-2025.

Out of this, an amount of ₹70.39256 lakh has been kept apart for the component "conduct of agro machinery service camps" as per reference cited above. Accordingly the working instructions for the implementation of the programme is given here under.

Service camps for the repair and maintenance of agriculture machinery and implements are to be conducted at block levels for making the damaged/ repairable/ serviceable machinery available for various agriculture operations. The camps should be organized twice in an year prior to major agriculture seasons. 10 Nos. of camps should be conducted in all districts in each season. Total camps proposed is 280.

The service of all mechanical staffs, tractor drivers, tractor cleaners etc. and workshop facilities of the Assistant Executive Engineer (Agri) offices of the district should be utilized for the effective and successful implementation of the scheme component. The participation/ co-operation of machinery dealers and manufacturers should also be ensured.

Wide publicity among farmers is to be given through the existing extension network of the department, social media, print media, electronic media etc. on the scheme component. Minor spare parts can be procured by the department and utilized for the repair of the agricultural machinery and equipment brought in the camp by the beneficiary farmer / group at free of

cost subject to a maximum of ₹1000/- with the mechanical staff of the department. The repair works which requires major spare parts has to be purchased by the beneficiary farmer/ group at their cost from the manufacturer/ authorized dealer/ distributor/ supplier for the repair work. In such cases 25% of the cost of spare parts subject to a maximum of ₹2500/- is to be given as subsidy to the beneficiary farmer/ group for utilizing the service of the camp as per the invoice of manufacturer/ authorized dealer/ distributor/ supplier of the machinery. Also major repair works which requires the support of the mechanics of the manufacturer/ dealer of the machinery and equipment, 25% of the labour cost subject to a maximum of ₹1000/- will be given as subsidy to the beneficiary farmer/ group as per the invoice of authorized dealer / service centre/ manufacturer of the machinery for utilizing the service of the camp and the rest will be borne by the beneficiary.

The component of the proposal is as follows:

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Sl.	Description	Rate x	Amount
No.		Quantity	(₹)
1	Cost of minor spare parts for service camp (100% subsidy) for farmers, agriculture groups, FPO, FIG, ASC, KKS, Krishisree Centres etc. 10 camps/district x 2 Nos.x 14 district	₹15,000/camp x 10 x 2 x 14	42,00,000
2	Subsidy for spare parts against GST bills @ 25% for farmers, agriculture groups, FPO, FIG, ASC, KKS, Krishisree Centres etc. limited to availability of funds	₹80000/ district x 14 district	11,20,000
3	Subsidy for labour charges against GST bills @ 25% for farmers, agriculture groups, FPO, FIG, ASC, KKS, Krishisree Centres etc. limited to available fund	₹80000/ district x 14 district	11,20,000
4	Contingencies: Publicity, documentation, fuel, oil, stationery, transportation charges, demonstration and miscellaneous expenses.	₹42804 / district x 14 district	5,99,256
	Total		70,39,256
Rupees Seventy lakh Thirty Nine Thousand Two Hundred Fifty Six			

Rupees Seventy lakh Thirty Nine Thousand Two Hundred Fifty Six Only

Implementation:

The camps are to be arranged in each district by the Assistant Executive Engineer (Agri) and is to be coordinated at regional level by the Executive Engineer (Agri). The schedule of the programme shall be fixed in consultation with Principal Agricultural Officer / Project Director ATMA and Assistant Director of Agriculture of the Block. Participation of Peoples Representatives should be ensured in the conduct of the camp. Wide publicity for the camp will be done by the Assistant Executive Engineer (Agri)/ Executive Engineer (Agri) in district/ region. Funds for conducting the camps will be transferred to Executive Engineer (Agri) of the region. The Executive Engineer (Agri) will be free to reallocate the district level targets to other districts as per demand in their region. The first level camps in all District should be completed by August 31st 2024.

Technical Assistant, RTT Centre Vellayani will arrange the publicity, documentation, reporting etc. of the camps conducted.

Monitoring & Evaluation

The scheme will be implemented by State Agricultural Engineer. At regional level, Executive Engineer (Agri), will monitor the scheme.

The monthly progress report should be submitted to the State Agricultural Engineer on or before 5th of every month by Executive Engineer (Agri) in the email ID: saekerala@gmail.com.

The expenditure can be met from the Head of Account 4401-00-113-98 Plan under the scheme Annual Plan 2024-25 - Support to Farm Mechanization during the financial year 2024-25. The duration of the project will be up to 31/03/2025.

Dr ADEELA ABDULLA IAS DIRECTOR

Encl: G.O.(Ms)No.75/2024/AGRI Dated 17-07-2024

To:

- 1. Executive Engineer (Agri) Alappuzha and Kozhikode
- 2. The Principal Agricultural Officer, All Districts
- 3. Technical Assistant, RTT Centre Vellayani
- 4. Assistant Executive Engineer (Agri), All Districts
- 5. Planning Section
- 6. TV Section
- 7. SW Section

Copy to:

- 1. PA to Director
- 2. CA to all Addl. Director of Agriculture
- 3. CA to State Agricultural Engineer,
- 4. IT Section