



GOVERNMENT OF KERALA

Abstract

Agriculture Department - Department of Agriculture Development and Farmers Welfare- Annual Plan 2024-2025- Scheme - 'Support to Farm Mechanization' under the Head of account 4401-00-113-98 Plan - Administrative Sanction accorded - Orders issued.

AGRICULTURE (IFA) DEPARTMENT

G.O.(Ms)No.75/2024/AGRI

Dated, Thiruvananthapuram, 17-07-2024

- Read:-
1. Letter No.ADFW/6487/2024-TP2 dated 27.05.2024 of the Director, Department of Agriculture Development and Farmers' Welfare, Thiruvananthapuram.
 2. Minutes of the Departmental Working Group Meeting for 2024-25 held on 21.06.2024.
 - 3 Circular No.35/2024/Fin dated 12.06.2024.

ORDER

In the Annual Plan 2024-25 a budget provision of ₹800.00 lakh is earmarked for the scheme 'Support to Farm Mechanization - Establishment of new Krishisree Centres on project basis and conduct of Agro machinery repair camps' under the H/a 4401-00-113-98 Plan.

2. The Director, Department of Agriculture Development & Farmers' Welfare, as per letter read as 1st paper above, has submitted a Working Group proposal and requested to permit the Department to utilise an amount of ₹800.00 lakh (Rupees Eight Hundred Lakh only) under Head of Account 4401-00-113-98 Plan for the component 'Establishment of new Krishisree centres on project basis and conduct of Agro machinery repair camps' under the Scheme 'Support to Far Mechanization' with the following components and objectives.

Sl. No.	Name of the sub - component	Rate per unit	No. of units	Amount (Rs. lakh)
I	Establishment of new Krishisree			

		centres (KSC) for farm service			
	1.	Purchase of machinery - Rs. 8 lakh x 3 Krishikottams = 24 lakh from SMAM & Rs. 6.00 lakh from State Scheme	₹6.00 lakh/ KSC	16	96.00
	2.	Infrastructure support	₹4.00 lakh / unit	16	64.00
	3.	Maintenance fund (Revolving fund)	₹2.00 lakh / unit	16	32.00
	4.	Operational expenses	₹ 5.00 lakh / unit	16	80.00
	5.	Training fund	₹1.75 lakh / unit	16	28.00
	II	Conduct of agro machinery service camps		280 camps	70.39256
	III	Committed expenses of 2023-24 (pending payments, treasury queue bills, ELAMS)			429.60744
		Total			800.00
(Rupees Eight Crore only)					

Objectives

1. To help the farming community to manage the labour shortage problem.
2. To bring back additional area under farming and to start other related enterprises.
3. To improve the machinery availability.
4. To increase the employment generation opportunities.
5. To support farmers/groups for the repair and maintenance of agro machinery.

3.The Departmental Working Group meeting held on 21.06.2024 considered and approved the proposal.

4. In the circumstances, based on the decision of the Working Group meeting held on 21.06.2024, Government are pleased to accord Administrative Sanction for the Annual Plan 2024-25 Scheme 'Support to Farm Mechanization' component 'Establishment of new Krishisree centres on project basis and conduct of Agro machinery repair camps' with the following sub components, for an amount of ₹800.00 lakh (Rupees Eight Hundred Lakh only) earmarked under the Head of account 4401-00-113-98 Plan during 2024-25.

Sl. No.	Name of the sub - component	Rate per unit	No. of units	Amount (Rs. lakh)
I	Establishment of new Krishisree centres (KSC) for farm service			
1.	Purchase of machinery - Rs. 8 lakh x 3 Krishikottams = 24 lakh from SMAM & Rs. 6.00 lakh from State Scheme	₹6.00 lakh/ KSC	16	96.00
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	Total			800.00
(Rupees Eight Crore only)				

5. The project will be monitored by the Additional Director of Agriculture (Extension) and the State Agricultural Engineer at the Directorate of Agriculture, and the project implementation will be completed by 31.03.2025.

6. The following general conditions, wherever applicable, should be scrupulously followed while implementing the scheme:-

- i. All rules, formalities and procedures shall be strictly followed for the implementation of the scheme. The norms of financial propriety shall be adhered to.
- ii. The expenditure would be met only from the provision available under the appropriate head of account.
- iii. The fund release will be based on actual requirements, and the fund released should not be parked in banks.
- iv. Store Purchase Rules shall be strictly adhered to for all kinds of purchases.
- v. Tender/e-tender and other stipulated formalities shall be followed wherever necessary.

- vi. Post creation and purchase of vehicles are not admissible under the scheme.
- vii. The Head of Departments shall monitor the implementation of the scheme and ensure that the implementation is as per the existing procedures, rules and regulations.
- viii. The implementation agencies/ Departments also should prepare an implementation schedule to complete the project in time and send regular progress report on financial and physical progress on a quarterly basis.
- ix. The Director should hold monitoring meetings to review the progress and send a report to the Government regarding the progress of implementation of the approved scheme.
- x. The Director, Department of Agriculture Development & Farmers' Welfare shall sign an MoU with the concerned implementing agencies of the scheme before releasing the funds. It should also be ensured that the Utilization Certificates pertaining to all schemes are submitted by the agencies in time.
- xi. AIMS portal registration and Digital Soil Health Card is mandatory.
- xii. Geo fencing & Geo tagging is mandatory. It should be ensured in every scheme wherever beneficiaries exist.
- xiii. Plan review will be conducted every month.
- xiv. The administrative sanction accorded is inclusive of the amount put under e-LAMS and amount needed for encashing the queue bills.

7.Guidelines contained in the Circular read as 3rd paper above should also be strictly followed when fund release are made.

(By order of the Governor)
BALAGOPAL K K
ADDITIONAL SECRETARY

To:

The Director, Department of Agriculture Development and Farmers Welfare,
Thiruvananthapuram.

The Member Secretary, State Planning Board, Pattom,
Thiruvananthapuram.

The Principal Accountant General (A&E/Audit), Kerala,
Thiruvananthapuram.

Agriculture (PB) Department (vide UO(R) No: Agri PB2/140/2024/Agri dated
15.07.2024)

The Finance Department.

The Planning & Economic Affairs Department.

The Information & Public Relations (Web &New Media) Department.

Stock File/Office copy (AGRI-IFA1/102/2024/AGRI).

Copy to:

PS to Minister (Agriculture)

PA to APC & Principal Secretary (Agriculture).

CA to Special Secretary (Agriculture).

Forwarded /By order

Section Officer