

Directorate of Agriculture Development and Farmers' Welfare

Vikas Bhavan, Thiruvananthapuram – 695033

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No:ADFW/5810/2024-TA1

Date:29-07-2024

CIRCULAR

Sub:- Annual Plan 2024-25 – Rice Developmet Scheme – Modified Working Instructions – Issued – Regarding.

Ref:- 1) G.O.(Rt)No.406/2024/AGRI dated Thiruvananthapuram, 03/05/2024.

2) No. ADFW/5810/2024-TA1 Date: 21/05/2024.

3)Letter No.PA3/84/2024-AGRI-Part (2) dated: 12.07.2024.

As per reference 1 cited, Government has accorded Administrative Sanction for the implementation of Rice Development Scheme 2024-25 under the 'Area Expansion and Development Approach' programme in the Annual Plan 2024-25 for Rs 9360 lakh under the H/A 2401-00-102-90 (Plan).

Vide reference (2) cited, working instructions have been issued to districts for the implementation of the scheme.

Vide reference (3) cited, Government has accorded permission to meet the committed expenditure of Rs.3201.85126 Lakhs under Rice Development Scheme 2023-24, from the budget provision for Rice Development Scheme 2024-25.

Under these circumstances, the working instructions issued vide reference (2) cited based on reference (1) is modified to meet the committed expenditure of Rs.3201.85126 Lakhs under Rice Development Scheme 2023-24, from the budget provision for Rice Development Scheme 2024-25. **The details of committed expenditure under Rice Development Scheme 2023-24 is as per the Table-1 given below.** This committed expenditure of 2023-24 should be met from the current year 2024-25 budget provision for Rice Development Scheme 2024-25. The Physical and financial targets for the committed expenditure of 2023-24 is included in the Physical and financial targets of the respective components of current year Rice Development Scheme 2024-25.

The Physical and financial targets are revised, incorporating the committed expenditure of 2023-24 as per reference (3) cited, for field level implementation and attached as Annexure I.

The working instruction issued vide reference (2) cited stands modified to the above extent.

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Foliar application of micro / nano nutrients in rice				6.304	2.379 27				0.4	6.355 2						15.438 47
Total Committed Expenditure	27.6 52	20.26 328	42.20 15	726.0 8617	212.8 4377	1.088 4	95.06 867	476.9 3883	626.6 0277	95.12 647	24.84 327	85.5 14	99.63 994	17.18 35	650.7 9869	3201.8 5126

Signed by

Adeela Abdulla

Date: 29-07-2024 16:55:16

Dr ADEELA ABDULLA IAS

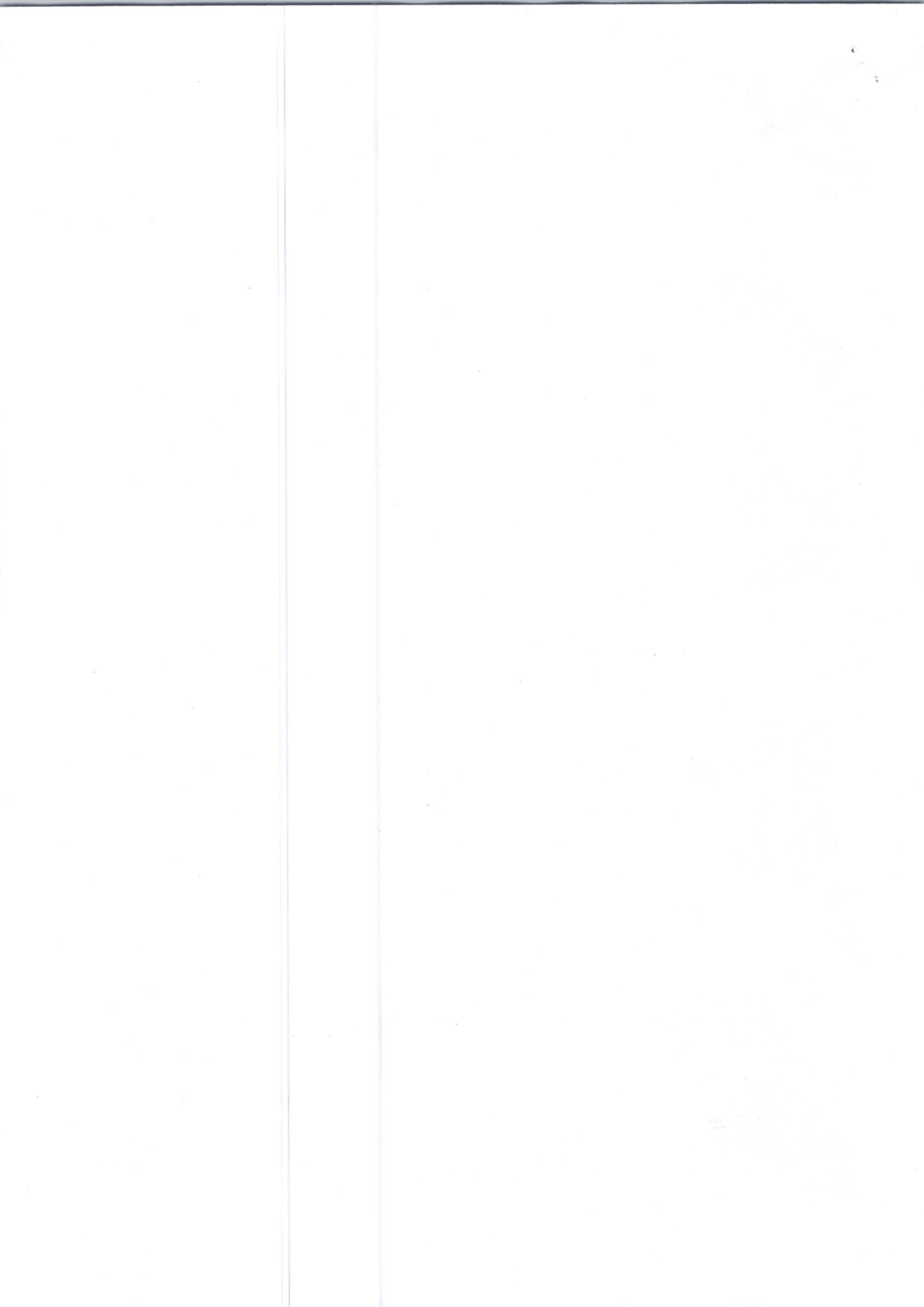
DIRECTOR

Director of Agriculture

To All Principal Agricultural Officers

Copy to:

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- 2) CA to the Additional Director of Agriculture (CP)
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ANNEXURE I

RICE DEVELOPMENT SCHEME 2024 -25 COMPONENT WISE TARGET

H/A-2401-00-102-90 Plan

I. Assistance for Sustainable Rice Development

District	TARGET-1 as per ADFW/5810/2024 TA1 dated: 21.05.24		TARGET-2 as per committed expenditure of 2023-24		TARGET-3		TOTAL	
	Physical Target (Ha)	Financial Target (Rs. In Lakhs)	Physical Target (Ha)	Financial Target (Rs. In Lakhs)	Physical Target (Ha)	Financial Target (Rs. In Lakhs)	Physical Target (Ha)	Financial Target (Rs. In Lakhs)
Thiruvananthapuram	642.812	35.355	16.102	0.88561	71.086	3.92832	730.000	40.15000
Kollam	414.507	22.798	130.995	7.20475	45.498	2.53309	591.000	32.50500
Pathanamthitta	1047.027	57.586	387.259	21.29925	116.714	6.39851	1551.000	85.30500
Alappuzha	14884.344	818.639	3291.107	181.01090	1307.549	72.57883	19483.000	1071.56500
Kottayam	6428.128	353.547	1695.466	93.25062	716.407	39.28302	8840.000	486.20000
Idukki	145.018	7.976	19.789	1.08840	16.193	0.88622	181.000	9.95500
Ernakulam	1555.102	85.531	619.881	34.09344	175.017	9.50339	2350.000	129.25000
Thrissur	6625.556	364.406	3937.933	216.58629	736.511	40.48953	11300.000	621.50000
Palakkad	24412.454	1342.685	7835.240	430.93820	2722.396	149.18720	34970.090	1923.35495
Malappuram	2187.622	120.319	142.565	7.84110	244.813	13.36880	2575.000	141.62500
Kozhikode	642.812	35.355	322.640	17.74520	69.548	3.92832	1035.000	56.92500
Wayanad	2550.666	140.287	1211.166	66.61415	283.168	15.58743	4045.000	222.47500
Kannur	1565.394	86.097	543.951	29.91732	173.654	9.56629	2283.000	125.56500
Kasargode	782.697	43.048	0.000	0.00000	192.303	10.65821	975.000	53.62500
Total	63884.138	3513.62761	20154.095	1108.47523	6870.857	377.89716	90909.09	5000.00

II. Support for Soil and root health management and productivity improvement through lime application for paddy crop – Lime

District	TARGET-1 as per ADFW/5810/2024 TAI dated: 21.05.24		TARGET-2 as per committed expenditure of 2023-24		TARGET-3		TOTAL	
	Physical Target (Ha)	Financial Target (Rs. In Lakhs)	Physical Target (Ha)	Financial Target (Rs. In Lakhs)	Physical Target (Ha)	Financial Target (Rs. In Lakhs)	Physical Target (Ha)	Financial Target (Rs. In Lakhs)
Thiruvananthapuram	235.190	12.700	391.318	21.13119	3.492	0.18856	630.000	34.02000
Kollam	235.190	12.700	143.360	7.74142	1.451	0.07833	380.000	20.52000
Pathanamthitta	611.494	33.021	208.375	11.25225	10.131	0.54709	830.000	44.82000
Alappuzha	7012.421	378.671	8992.608	485.60084	14.971	0.80841	16020.000	865.08000
Kottayam	3763.038	203.204	1608.043	86.83434	28.919	1.56161	5400.000	291.60000
Idukki	282.228	15.240	0.000	0.00000	2.772	0.14970	285.000	15.39000
Ernakulam	1128.911	60.961	691.682	37.35084	4.406	0.23795	1825.000	98.55000
Thrissur	3787.498	204.525	3859.302	208.40229	1053.201	56.87284	8700.000	469.80000
Palakkad	3311.475	178.820	2853.238	154.07487	1918.791	103.61470	8083.504	436.50922
Malappuram	2445.975	132.083	1175.128	63.45689	8.898	0.48048	3630.000	196.02000
Kozhikode	705.570	38.101	0.000	0.00000	0.000	0.00002	705.570	38.10078
Wayanad	442.157	23.876	25.083	1.35450	2.760	0.14902	470.000	25.38000
Kannur	705.570	38.101	715.113	38.61612	4.317	0.23312	1425.000	76.95000
Kasargode	423.342	22.860	263.011	14.20260	3.647	0.19694	690.000	37.26000
Total	25090.057	1354.86310	20926.262	1130.01815	3057.755	165.11875	49074.074	2650.00

b) Transportation charges

District	TARGET-1 as per ADFW/5810/2024 TA1 dated: 21.05.2024	TARGET-2 as per committed expenditure of 2023-24	TOTAL
Thiruvananthapuram	0.09	0.03	0.12
Kollam	0.03007	0.08993	0.12
Pathanamthitta	0.4	0	0.4
Alappuzha	1.43	0	1.43
Kottayam	1	1.25	2.25
Idukki	0.05	0	0.05
Ernakulam	0.32	0.18	0.5
Thrissur	2.25	0	2.25
Palakkad	0.53	1.31	1.84
Malappuram	0.8	0	0.8
Kozhikode	0.05	0	0.05
Wayanad	0.02	0	0.02
Kannur	0.0475	0.0525	0.1
Kasargode	0.02	0.05	0.07
Total	7.03757	2.96243	10

* The financial target allotted to districts vide ADFW/5810/2024 TA1 dated: 21.05.2024 is revised as :- Financial target -Rs.7.03757 Lakhs

III. Area Expansion

a. Fallow Land Cultivation

District	TARGET 1- as per ADFW/5810/2024 TA1 dated:21.05.2024		TARGET-2 as per committed expenditure of 2023-24		TOTAL	
	Physical Target (Ha)	Financial Target (Rs. In Lakh)	Physical Target (Ha)	Financial Target (Rs. In Lakh)	Physical Target (Ha)	Financial Target (Rs. In Lakh)
Thiruvananthapuram	0.040	0.01600	13.500	5.40000	13.540	5.416
Kollam	4.920	1.96800	0.000	0.00000	4.920	1.968
Pathanamthitta	9.945	3.97800	23.875	9.55000	33.820	13.528
Alappuzha	35.485	14.19400	25.630	10.25200	61.115	24.446
Kottayam	17.153	6.86100	63.108	25.24300	80.260	32.104
Idukki	6.020	2.40800	0.000	0.00000	6.020	2.408
Ernakulam	60.786	24.31440	54.094	21.63760	114.880	45.952
Thrissur	* 43.677	* 17.47100	75.658	30.26324	119.335	17.471
Palakkad	11.760	4.70400	3.250	1.30000	15.010	6.004
Malappuram	56.883	22.75300	41.593	16.63700	98.475	39.390
Kozhikode	0.000	0.00000	17.745	7.09807	17.745	7.098
Wayanad	25.328	10.13130	19.792	7.91670	45.120	18.048
Kannur	9.955	3.98200	64.275	25.71000	74.230	29.692
Kasargode	14.818	5.92710	0.712	0.28490	15.530	6.212
Total	296.77	118.70780	403.231	161.29251	700.000	280.000

* The target allotted to Thrissur district vide ADFW/5810/2024 TA1 dated: 21.05.2024 is revised as :- Physical target – 43.677 Ha & financial target -Rs.17.471 Lakhs

Operational support to padashekhara samithies and Paddy Development Agencies

a) Operational support to padashekhara samithies for group farming

District	TARGET 1- as per ADFW/5810/2024 TA1 dated:21.05.2024		TARGET-2 as per committed expenditure of 2023-24		TOTAL	
	Physical Target (Ha)	Financial Target (Rs. In Lakh)	Physical Target (Ha)	Financial Target (Rs. In Lakh)	Physical Target (Ha)	Financial Target (Rs. In Lakh)
Thiruvananthapuram	418.020	1.50487	57.00	0.20520	475.020	1.71007
Kollam	435.440	1.56757	0.00	0.00000	435.440	1.56757
Pathanamthitta	1282.550	4.61719	0.00	0.00000	1282.550	4.61719
Alappuzha	4293.450	15.45642	7000.91	25.20326	11294.356	40.65968
Kottayam	6913.520	24.88866	1035.15	3.72654	7948.670	28.61520
Idukki	237.510	0.85504	0.00	0.00000	237.510	0.85504
Ernakulam	1456.520	5.24347	285.22	1.02679	1741.739	6.27026
Thrissur	5948.830	21.41580	3393.23	12.21562	9342.058	33.63142
Palakkad	*26377.087	* 94.95752	10583.25	38.09970	36960.337	133.05722
Malappuram	4225.390	15.21140	223.97	0.80628	4449.357	16.01768
Kozhikode	1235.050	4.44618	0.00	0.00000	1235.050	4.44618
Wayanad	2792.610	10.05339	2130.18	7.66865	4922.791	17.72204
Kannur	818.420	2.94631	1240.00	4.46400	2058.420	7.41031
Kasargode	350.040	1.26014	600.00	2.16000	950.040	3.42014
Total	57007.87	204.42396	26548.90	95.57604	83333.337	300.000

* The target allotted to Palakkad district vide ADFW/5810/2024 TA1 dated: 21.05.2024 is revised as :- Physical target – 26377.087Ha & financial target -Rs.94.95752 Lakhs

b) Operational support to Paddy Development Agencies

District	TARGET 1- as per ADFW/5810/2024 TA1 dated:21.05.2024		TARGET-2 as per committed expenditure of 2023-24		TOTAL	
	Physical Target	Financial Target (Rs. In Lakh)	Physical Target (Ha)	Financial Target (Rs. In Lakh)	Physical Target (Ha)	Financial Target (Rs. In Lakh)
Alappuzha	4	* 3.120	4	0.00000	4	3.12000
Kottayam	1	0.620	1	0.16000	1	0.78000
Ernakulam	1	0.000	1	0.7800	1	0.78000
Thrissur	1	0.780	1	0.0000	1	0.78000
Palakkad	1	0.300	1	0.48000	1	0.78000
Wayanad	1	0.780	1	0.00000	1	0.78000
Kannur	1	0.000	1	0.78000	1	0.78000
Total	10	5.600	10	2.20000	10	7.80000

* The target allotted to Alappuzha district vide ADFW/5810/2024 TA1 dated: 21.05.2024 is revised as follows - financial target -Rs.3.12 Lakhs

Foliar Application of Micro Nutrients in Rice

District	TARGET 1- as per ADFW/5810/2024 TA1 dated:21.05.2024		TARGET-2 as per committed expenditure of 2023-24		TOTAL	
	Physical Target	Financial Target (Rs. In Lakh)	Physical Target (Ha)	Financial Target (Rs. In Lakh)	Physical Target (Ha)	Financial Target (Rs. In Lakh)
Alappuzha	3847.64	76.9528	315.2	6.304	4162.84	83.257

Kottayam	681.0365	13.62073	118.9635	2.37927	800.00	16.000
Thrissur	1500	30	0	0	1500.00	30.000
Palakkad	* 2567.16	* 51.3432	20	0.4	2587.16	51.743
Malappuram	382.24	7.6448	317.76	6.3552	700.00	14.000
Total	8990.9165	179.56153	771.9235	15.43847	9750.00	195.000

* The target allotted to Palakkad district vide ADFW/5810/2024 TA1 dated: 21.05.2024 is revised as:- Physical target – 2567.16 Ha & financial target -Rs.51.3432 Lakhs

Signed by

Adeela Abdulla

Date: 29-07-2024 16:55:45

Dr ADEELA ABDULLA IAS

DIRECTOR