

Directorate of Agriculture Development and Farmers' Welfare

Vikas Bhavan, Thiruvananthapuram – 695033

e-mail:cru.agridir@kerala.gov.in, Phone: 0471-2304481

No:ADFW/4462/2024-VC

Date:24-06-2024

CIRCULAR

Sub:- Development of Fruits, Flowers & Medicinal Plants – Distribution of Fruit Plants 2024-25 - Continuous Administrative Sanction accorded – Working Instructions issued – reg-

Ref:- Continuous Administrative Sanction G.O.(Rt) No. 501/2024/AGRI dtd 11/06/2024

Vide reference cited above, Continuous Administrative sanction was accorded for the implementation of the scheme - Development of Fruits, Flowers & Medicinal Plants under the Head of Account 2401-00-119-79 Plan during 2024-25. A massive programme for development of fruit sector in the state to be phased for a period of 10 years was initiated in the year 2020-21. "Distribution Of Fruit Planting Materials" is one of the major component of the scheme and shall be implemented as a part of "**Poshaka Samrudhi Mission**" during this year. This is carried out through the scheme 'Development of Fruits, Flowers & Medicinal Plants'. The main objective of Fruit Development Scheme is to expand the area under fruit cultivation of both indigenous and exotic fruit varieties in the state. This programme is to be continued in the current financial year also. The planting materials of the scheme component 'Distribution of Fruit Plants' shall be issued as grafts/budded plants, layers, seedlings, and tissue culture plants. It should be ensured that **25 percent of the beneficiaries of the scheme are women.**

Objectives

1. To promote the cultivation of indigenous and exotic varieties, thereby increasing the area, production and productivity of fruit plants thereby attaining self sufficiency in fruit production.
2. To introduce new exotic varieties to farmers.
3. To produce 'Safe To Eat' fruits in the homesteads.
4. To increase the income of farmers.
5. To encourage the women, youth, Krishikoottams in fruit plant cultivation.

Distribution of Fruit Plants - ₹ 617.492 lakh

The planting materials for the scheme 'Distribution of fruit plants' shall be issued as grafts/budded plants, layers, TC Banana, seedlings. Grafts/budded plants, layers, TC bananas are supplied at 75% subsidy (beneficiary contribution 25%) and seedlings will be issued free of cost. Planting materials shall be issued to individuals for planting in homesteads or in institutions or other public/private places with the aim of creating fruit gardens, wherever possible.

The major fruit plants to be distributed are Grafts & budded plants (Mango, Jack,

Rambutan, Sapota, Avocado, Garcinia), Layers (Guava, Guava-hybrid, Rose apple), Tissue Culture Banana, Seedlings/Cuttings (Custard apple, Mangosteen, Papaya (red lady), Papaya (hybrid), Dragon fruit, Passion fruit, Lemon etc.

The major stakeholders/agencies supplying the planting materials are Departmental Farms, KAU, KSAMM, VFPC, Kudumbasree & Aralam Farming Corporation. The planting materials shall be supplied through Krishi Bhavans for planting in farmers field, homesteads, public and private places and institutions, schools, colleges, tourist places etc.

Stake holder wise Total target					
Agency/Stakeholder	Graft/Buds	Layer	Tissue Culture Banana	Seedlings	TOTAL (Nos)
Departmental Farms	252450	46000	305000	124750	728200
KAU	225400	20000	100000	0	345400
KSAMM	93350	0	0	500	93850
VFPC	90200	0	95000	200	185400
Kudumbasree	0	0	0	101500	101500
Aralam Farming Corporation	74000	4000	0	0	78000
TOTAL	735400	70000	500000	226950	1532350

a. Cost of Planting Materials - (Rs.607.98031 lakh)

- The cost of the planting materials is as fixed by the Department of Agriculture.
- 75% of the cost of planting materials issued from Departmental Farms, VFPC, KAU, KSAMM, Kudumbasree & Aralam Farming Corporation is funded from this scheme.
- The seedlings are distributed free of cost while grafts/buds, layers and tissue culture plantlets are supplied at 75% assistance.

Sl. No	District	Physical Target (Nos)	Cost of Planting Materials (Rs.in lakh)
1	Thiruvananthapuram	127479	48.65181
2	Kollam	97765	47.33681

3	Pathanamthitta	70990	20.52273
4	Alappuzha	59250	20.22063
5	Kottayam	50740	21.30325
6	Idukki	28804	6.99763
7	Ernakulam	125390	43.22688
8	Thrissur	185830	80.96669
9	Palakkad	121695	34.46929
10	Malappuram	193540	100.78960
11	Kozhikode	116240	41.64594
12	Wayanad	54190	27.85373
13	Kannur	244457	89.25119
14	Kasaragod	55980	24.74413
	TOTAL	1532350	607.98031

b. Transportation - (Rs.9.51169 lakh)

- The planting materials produced from the various agencies shall be transported and distributed at Krishi Bhavan/ Ward Level.

Sl. No	District	Transportation (Rs in lakh)
1	Thiruvananthapuram	0.8
2	Kollam	0.5
3	Pathanamthitta	0.4
4	Alappuzha	0.4
5	Kottayam	0.4
6	Idukki	0.15
7	Ernakulam	0.8
8	Thrissur	1.0
9	Palakkad	0.86169
10	Malappuram	1.1
11	Kozhikode	0.8
12	Wayanad	0.3
13	Kannur	1.5
14	Kasaragod	0.5
	TOTAL	9.51169

General Instructions

- a. There is no restriction on the type of beneficiary. Farmers, General Public, Public & Private institutions, Organizations, FIGs like Krishikoottams, NGOs, residents associations etc. can avail the benefit of the programme.
- b. No applications shall be collected for the scheme. However, register containing the details of distribution with address of the beneficiary shall be maintained. In the case of bulk distribution to the farmer groups, Krishikoottams, Institutions etc., a distribution statement duly attested by the distributor and certificate to this effect by the Agricultural Assistants / AAOs shall be maintained.
- c. The field level planting shall be ensured and followed up by the Agricultural Assistants of the locality.
- a. Varietal tags for the fruit plants are mandatory. The officer who procure the same and distribute shall assure the quality of the planting materials. The procurement can be done from Departmental Farms, Kerala Agricultural University, KSAMM, VFPCCK, Kudumbasree and Aralam Farming Corporation. The PAO shall allocate the procurement and distribution targets to the sub offices. The cost of the planting material thus distributed shall be credited to the respective suppliers from the Head of Account 2401-00-119-79 (P).
- e. The planting materials shall be distributed as per the following rates.
 - Grafts/ layers @ 75% subsidy (25% beneficiary contribution)
 - Seedlings will be issued free of cost (100% subsidy)
 - Tissue culture banana plantlets @ 75% subsidy - beneficiary contribution @ Rs.5 per hardened plant (₹ 15 as subsidy) .

No direct cash subsidy to farmers is allowed under this scheme.

- f. Necessary receipts for collecting the beneficiary contribution shall be put in place. PAOs shall arrange sufficient copies of the receipt books for collecting the beneficiary contribution for agencies outside the Department. The procedure for collecting the money through TR5 receipts shall be followed wherever the remittance is to be made to the Government account. Necessary entries in this regard shall also be carried out in the cash book and timely remittance shall be done. Inordinate delay is to be strictly avoided.
- g. The planting materials available at Departmental farms shall be given preference while procurement. Only the cost of the planting materials shall be given to farms.
- h. **All activities of distribution shall be completed before October, 2024.**
- i. All Principal Agricultural Officers shall submit the Action plan for distribution of fruit plants distribution before 30/06/2024 to the undersigned.
- j. Cost of transportation of planting materials can be met from this scheme. An amount of ₹ 9.51169 lakh is set apart for the transportation purposes. Necessary store

purchase rules are to be observed while hiring the vehicles for transport. The cost of transportation shall be admissible to farms also.

- k. The project Cherthala Mandalam Scheme submitted by PAO, Alappuzha, is inclusive in the allotted targets.
- l. The loading/unloading charges shall be met from the LSGD fund.
- m. Agencies shall be responsible to replace all the damaged planting materials during transportation and delivery. Agencies shall not demand payment for the replaced planting materials and any damage to the distributed planting materials should be intimated to the agencies within three days.
- n. The existing beneficiaries shall be supported only after ensuring that 80 percent of the previous years' planting has been successful/surviving. A certificate to this effect shall be issued by the Agricultural Officer.

The main components are as follows:

Sl. No.	Components	Amount (Rs.in lakh)
1	Cost of planting material	607.98031
2	Transportation	9.51169
3	Committed Claims of 2023-24 & 2022-23	232.558
TOTAL		850.05

An amount of ₹ 225.12576 lakh has set apart for meeting the committed claims of 2023-24 including treasury queue bills, WAMS clearance bills and e-LAMS and an amount of ₹ 7.43224 lakh has set apart for meeting the committed claims of 2022-23 exclusive for Thrissur district.

Rate and items of fruit plants to be distributed is attached as Annexure 1.

District and item wise target is attached as Annexure 2.

Duties of designated officials of the Department

1. Additional Director of Agriculture (Farms, VC & Biogas)

The Additional Director of Agriculture (Farms, VC & Biogas) is the Project Manager. State level co-ordination of all districts & review of fruit planting materials produced by the agencies/Department shall be done by the Additional Director of Agriculture (Farms, VC & Biogas). Monitoring, reviewing, district level distribution of fruit plants and state level coordination of all districts shall be done by the Additional Director of Agriculture (Farms, VC & Biogas).

2. Principal Agricultural Officer

- a. All the activities related to the scheme shall be co-ordinated and monitored.
- b. PAO shall delegate the duties to all Deputy Directors to monitor the scheme being the nodal officer of the block.
- c. Directions shall be given to Deputy Director of Agriculture (H) to prepare the plan regarding the distribution of fruit planting materials at Krishi Bhavan level as per the physical targets allotted to the district.
- d. Transportation of planting materials from the production unit to the Krishi Bhavan shall be arranged as per the allotted targets. Vehicles from Departmental farms, Engineering section or that vehicles rented for distribution of fruit plants can be utilised for procurement and distribution of fruit plants. Vehicles of Agro Service Centres, Karshika Karmasenas, VFPCCK also can be utilised. An Office Assistant shall accompany the vehicle and also assign the duty to receive the planting material from the production unit and distribute the same to the Krishi Bhavan with receipt.

3. Deputy Director of Agriculture (Horticulture)

- a. Preparation of distribution statement of fruit plants in the districts. Targets shall be arranged based on AEU.
- b. Make arrangement of vehicle for transportation of fruit plants.
- c. Co-ordinating the activities for the timely supply of planting material.
- d. Krishi Bhavan level calendar shall be prepared regarding the distribution of fruit plants for the district. Weekly status report regarding the distribution of fruit plants shall be submitted.
- e. Krishi Bhavan level documentation of the scheme from the beginning shall be submitted to Directorate.
- f. All reports related to scheme shall be updated within stipulated time.
- g. An Action plan detailing the month wise/item wise supply of planting materials shall be prepared based on the report of DDA(YP) and other agencies.
- h. Statement showing the Consolidated report of remittance details (Receipt no., date, amount, nos.) to the agencies shall be informed to the agencies in written.

4. Deputy Director of Agriculture (YP)

- a. Collection of data of planting material from departmental farms and consolidated at district level and submit the District plan to Director.
- b. Direct monitoring of planting material production at the Departmental farms.
- c. District level ready to issue planting material details shall be informed to DDA(H).
- a. Co-ordinate the production protocol and ensure the quality of planting materials produced by VFPCCK, Kerala Agricultural University, KSAMM, Kudumbasree and Aralam Farming Corporation.

5. Assistant Director of Agriculture

- a. All activities related to the scheme at the block level shall be monitored by ADA.
- b. Physical targets to the Krishi Bhavan and the details of requirement of planting material at Krishi Bhavan level shall be consolidated and submitted to the PAO office on time.
- c. Consolidated weekly report of distribution of planting materials at block level shall be submitted to PAO.
- a. Month wise statement showing the details of fruit plants distributed (No. & amount) shall be submitted to the agencies on time.
- e. Quality of seedlings produced from VFPCCK, Kerala Agricultural University, KSAMM, Kudumbasree, Aralam Farming Corporation shall be ensured.

6. Agricultural Officers

- a. Agricultural Officers shall be responsible for the distribution of fruit plants at Grama Panchayath level.
- b. The fruit plants distributed to households, public places shall be kept updated and maintained in the appropriate registers.
- c. The scheme shall be implemented in co-ordination with the Poshaka Samrudhi Mission.
- a. All beneficiaries/institutions of the scheme shall be registered in AIMS Portal.
- e. The fruit plants distributed to public places, road sides, Government building premises, schools, tourist centres shall be planted in suitable areas in concurrence

with LSGD institutions volunteers , MGNREGS, Krishikoottams etc.

- f. The detailed information of the scheme shall be intimated to the Agriculture Development Committee.
- g. Weekly report of distribution of fruit plants shall be submitted to ADA.
- h. Training shall be arranged to Kudumbasree with respect to production of planting materials and to farmers on After care of fruit plants respectively.
- i. Necessary entries in the Stock Register regarding the fruit plants received from different agencies shall be monitored and evaluated.
- j. Photographs with GPS co-ordinates and relevant details shall be documented without fail.

7. Agricultural Assistants

- a. Necessary entries shall be made in the Stock Register and Distribution Register regarding the distribution of fruit plants from various agencies.
- b. The fruit plants distributed at Krishi Bhavan from various agencies shall be intimated and distributed to the farmers of all wards on time and it shall be updated & documented in the appropriate register.
- c. Monitoring and documentation of fruit plants distributed and planted at the wards shall be done by the concerned Agricultural Assistant.
- d. Details of all beneficiaries of the scheme shall be maintained in the distribution register.
- e. Photographs with GPS co-ordinates and relevant details shall be documented without fail.

Scheme implementation and monitoring

(a) The Project Manager of the scheme is Additional Director of Agriculture (Farms, VC & Biogas). The scheme is administered at district level by the Principal Agricultural Officers and monitoring shall be done by the Deputy Director of Agriculture (Horticulture). The Block level Assistant Directors of Agriculture are the implementing officers.

(b) The Agricultural Officers and AFOs shall prepare suitable claims duly certified and submit to the ADAs for effecting payments. The Agricultural Assistants shall be responsible for implementing the scheme components in their jurisdiction.

(c) Regular follow up activities shall be carried out by the Agricultural Assistants and data

collection including the area covered, expected production, actual production etc. are also to be done. Proper orders in this regard shall be issued by the AOs / AFOs.

(d) The Deputy Director (H) is hereby directed to conduct concurrent evaluation of the scheme including the details of implementation of the scheme, monthly progress reports and other statistics related to the impacts of the scheme. The duty of report preparation shall rest with Deputy Director (H) only and hence reporting formats and other schedules are to be kept ready and send for approval to the undersigned without any delay.

(e) Prompt verifications and inspections by the controlling officers to be carried out frequently and the report of inspections shall be furnished by the PAOs every month to the undersigned with recommendation of actions to be initiated in the case of any violations.

(f) All rules, codes and manuals and procedures are to be followed wherever necessary.

(g) This circular is issued for implementing the scheme components for 2024-25 only.

(h) The service of the contract staffs of SHM shall be utilised for the preparation, consolidation of all reports related to the scheme.

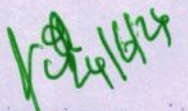
Project management & duration

The project will be managed by the Additional Director of Agriculture (Farms, VC & Biogas) at the Directorate of Agriculture. Project implementation is to be completed by 31/03/2025.

Sd/-
SEERAM SAMBASIVA RAO IAS
DIRECTOR

Encl: Annexure 1 & 2

- Copy to: 1) Director of Research, KAU
2) Special Officer (KKS & ASC) & CEO, KSAMM
3) Mission Director, Kudumbasree
4) Chief Executive Officer, VFPC
5) Managing Director, Aralam Farming Corporation
6) All Principal Agricultural Officers
7) All Deputy Directors of Agriculture (H) & (YP)
8) TH, TP, SW, Finance Sections of Directorate of Agriculture
9) Principal Information Officer, FIB, Thiruvananthapuram for giving wide publicity to the scheme.
10) IT Cell for uploading in the official website
11) Stock File/Spare


JYOTHI. K. I
PEN: 600834
Joint Director of Agriculture (VC)
Directorate of Agriculture Development &
Farmers' Welfare Department
Vikas Bhavan, Thiruvananthapuram-695 032

ANNEXURE – 1		
DISTRIBUTION OF FRUIT PLANTS 2024-25		
RATE OF ITEMS FOR DISTRIBUTION		
Sl. No	Item	Rate
A	GRAFT & BUDS	
1	Avocado	75
2	Garcinia	75
3	Jack	75
4	Mango	75
5	Rambutan	200
6	Sapota	75
B	LAYER	
1	Guava	50
2	Guava (Hybrid)	100
3	Rose apple	35
C	TC BANANA	
1	Tc Banana	20
D	SEEDLING	
1	Custard Apple	20
2	Dragon Fruit	50
3	Lemon	15
4	Mangosteen	50
5	Papaya (red lady)	40
6	Papaya (hybrid)	40
7	Passion Fruit	18

ANNEXURE – 2

Distribution of Fruit Plants 2024-25

District Wise Total Targets of Fruit Plants for Distribution

Sl. No.	Name of District	Name of Variety	FARMS	KAU	KSAMM	VFPCK	KUDUMBA SREE	ARALAM FARMING CORPORATION	TOTAL		
1	Thiruvananthapuram	GRAFT & BUDS									
		Avocado	0	0					0		
		Garcinia	1850	0					1850		
		Jack	13339	0	500	3000			16839		
		Mango	7250	0	2300	3000			12550		
		Rambutan	6550	0		100			6650		
		Sapota	5950	0		600			6550		
		Sub total	34939	0	2800	6700	0	0	44439		
		LAYER									
		Guava	7500	0					7500		
		Guava (Hybrid)	0	0					0		
		Rose apple	6000	0					6000		
		Sub total	13500	0	0	0	0	0	13500		
		TC BANANA									
		Tc Banana	46000	0		5000			51000		
		SEEDLING									
		Custard Apple	400	0				1100	1500		
		Dragon Fruit	500	0				500	1000		
		Mangosteen	0	0				920	920		
		Papaya (red lady)	0	0				1750	1750		
		Papaya (hybrid)	3000	0				1620	4620		
		Passion Fruit	6500	0				2250	8750		
		Sub total	10400	0	0	0	8140	0	18540		
		Total	104839	0	2800	11700	8140	0	127479		
		2	Kollam	GRAFT & BUDS							
				Avocado	0						0
				Garcinia	900						900
Jack	11300			25000	2025	3000			41325		
Mango	3700			5000	8100	4000			20800		
Rambutan	450					100			550		
Sapota	6000			1000		600			7600		
Sub total	22350			31000	10125	7700	0	0	71175		
LAYER											
Guava	1000			1000					2000		
Guava (Hybrid)	0								0		
Rose apple	1900								1900		
Sub total	2900			1000	0	0	0	0	3900		
TC BANANA											
Tc Banana	7500					5000			12500		
SEEDLING											
Custard Apple	0							750	750		
Dragon Fruit	1000							1050	2050		
Lemon	250								250		
Mangosteen	0							0	0		
Papaya (red lady)	250				500			2520	3270		
Papaya (hybrid)	0							2020	2020		
Passion Fruit	0							1850	1850		
Sub total	1500			0	500	0	8190	0	10190		
Total	34250			32000	10625	12700	8190	0	97765		

3	Pathanamthitt a	GRAFT & BUDS							
		Avocado	0	0				0	
		Garcinia	0	0				0	
		Jack	0	0	1050	3000		4050	
		Mango	0	0	4200	4000		8200	
		Rambutan	0	0		100		100	
		Sapota	0	0		1000		1000	
		Sub total	0	0	5250	8100	0	0	13350
		LAYER							
		Guava	0	0				0	
		Guava (Hybrid)	0	0				0	
		Rose apple	0	0				0	
		Sub total	0	0	0	0	0	0	0
		TC BANANA							
		Tc Banana	26000	0		8000			34000
		SEEDLING							
		Custard Apple	2500	0			1750		4250
		Dragon Fruit	0	0			1750		1750
		Mangosteen	0	0			0		0
		Papaya (red lady)	9800	0		200	1750		11750
		Papaya (hybrid)	0	0			1520		1520
Passion Fruit	3000	0			1370		4370		
Sub total	15300	0	0	200	8140	0	23640		
Total	41300	0	5250	16300	8140	0	70990		

4	Alappuzha	GRAFT & BUDS							
		Avocado	0	0				0	
		Garcinia	0	0				0	
		Jack	3200	0	1050	3000		7250	
		Mango	2500	0	3300	3000		8800	
		Rambutan	0	0		100		100	
		Sapota	0	0		1000		1000	
		Sub total	5700	0	4350	7100	0	0	17150
		LAYER							
		Guava	400	0				400	
		Guava (Hybrid)	0	0				0	
		Rose apple	0	0				0	
		Sub total	400	0	0	0	0	0	400
		TC BANANA							
		Tc Banana	7000	2000		8000			17000
		SEEDLING							
		Custard Apple	5000	0			0		5000
		Dragon Fruit	0	0			0		0
		Mangosteen	0	0			0		0
		Papaya (red lady)	7000	0			7700		14700
		Papaya (hybrid)	0	0			0		0
Passion Fruit	5000	0			0		5000		
Sub total	17000	0	0	0	7700	0	24700		
Total	30100	2000	4350	15100	7700	0	59250		

5	Kottayam	GRAFT & BUDS							
		Avocado	0	0				0	
		Garcinia	0	5000					5000
		Jack	2850	4500	1400	3000			11750
		Mango	1100	5300	1400	3000			10800
		Rambutan	0	0					0
		Sapota	0	0		1000			1000
		Sub total	3950	14800	2800	7000	0	0	28550
		LAYER							
		Guava	0	0					0
		Guava (Hybrid)	0	0					0
		Rose apple	100	250					350
		Sub total	100	250	0	0	0	0	350
		TC BANANA							
		Tc Banana	5000	0		5000			10000

		SEEDLING						
		Custard Apple	500	0			1000	1500
		Dragon Fruit	0	0			0	0
		Lemon	1200					1200
		Mangosteen	0	0			0	0
		Papaya (red lady)	1000	0			5940	6940
		Papaya (hybrid)	0	0			0	0
		Passion Fruit	1000	0			1200	2200
		Sub total	3700	0	0	0	8140	11840
		Total	12750	15050	2800	12000	8140	50740
		GRAFT & BUDS						
		Avocado	0	0				0
		Garcinia	200	0				200
		Jack	50	0	600			650
		Mango	234	0	2400			2634
		Rambutan	50	0				50
		Sapota	50	0				50
		Sub total	584	0	3000	0	0	3584
		LAYER						
		Guava	1230	0				1230
		Guava (Hybrid)	0	0				0
		Rose apple	0	0				0
		Sub total	1230	0	0	0	0	1230
		TC BANANA						
		Tc Banana	10850	0		5000		15850
		SEEDLING						
		Custard Apple	0	0			4700	4700
		Dragon Fruit	0	0			0	0
		Mangosteen	0	0			0	0
		Papaya (red lady)	0	0			1000	1000
		Papaya (hybrid)	0	0			1440	1440
		Passion Fruit	0	0			1000	1000
		Sub total	0	0	0	0	8140	8140
		Total	12664	0	3000	5000	8140	28804
6	Idukki	GRAFT & BUDS						
		Avocado	0	0				0
		Garcinia	0	0				0
		Jack	34000	0	1050	3000		38050
		Mango	0	3500	0	8200		11700
		Rambutan	1000	0		100		1100
		Sapota	0	0		1000		1000
		Sub total	35000	3500	1050	12300	0	51850
		LAYER						
		Guava	800	0				800
		Guava (Hybrid)	0	0				0
		Rose apple	0	0				0
		Sub total	800	0	0	0	0	800
		TC BANANA						
		Tc Banana	6000	50000		10000		66000
		SEEDLING						
		Custard Apple	300	0			500	800
		Dragon Fruit	0	0			0	0
		Mangosteen	0	0			2940	2940
		Papaya (red lady)	1000	0			0	1000
		Papaya (hybrid)	2000	0			0	2000
		Passion Fruit	0	0			0	0
		Sub total	3300	0	0	0	3440	6740
		Total	45100	53500	1050	22300	3440	125390
7	Ernakulam	GRAFT & BUDS						
		Avocado	0	0				0
		Garcinia	0	0				0
		Jack	34000	0	1050	3000		38050
		Mango	0	3500	0	8200		11700
		Rambutan	1000	0		100		1100
		Sapota	0	0		1000		1000
		Sub total	35000	3500	1050	12300	0	51850
		LAYER						
		Guava	800	0				800
		Guava (Hybrid)	0	0				0
		Rose apple	0	0				0
		Sub total	800	0	0	0	0	800
		TC BANANA						
		Tc Banana	6000	50000		10000		66000
		SEEDLING						
		Custard Apple	300	0			500	800
		Dragon Fruit	0	0			0	0
		Mangosteen	0	0			2940	2940
		Papaya (red lady)	1000	0			0	1000
		Papaya (hybrid)	2000	0			0	2000
		Passion Fruit	0	0			0	0
		Sub total	3300	0	0	0	3440	6740
		Total	45100	53500	1050	22300	3440	125390

8	Thrissur	GRAFT & BUDS							
		Avocado	0	0				0	
		Garcinia	0					0	
		Jack	2125	9750	1500	4000		17375	
		Mango	4850	64000	6000	4000		78850	
		Rambutan	300	850	2725	100		3975	
		Sapota	870	3000	3000	1000		7870	
		Sub total	8145	77600	13225	9100	0	0	108070
		LAYER							
		Guava	580	11860				12440	
		Guava (Hybrid)	0					0	
		Rose apple	570	3850				4420	
		Sub total	1150	15710	0	0	0	0	16860
		TC BANANA							
		Tc Banana	0	38000		10000		48000	
		SEEDLING							
		Custard Apple	1775	0			4250	6025	
		Dragon Fruit	85	0			0	85	
		Mangosteen	0	0			1000	1000	
		Papaya (red lady)	0	0			1320	1320	
		Papaya (hybrid)	0	0			1570	1570	
Passion Fruit	1400	0			1500	2900			
Sub total	3260	0	0	0	9640	0	12900		
Total	12555	131310	13225	19100	9640	0	185830		
9	Palakkad	GRAFT & BUDS							
		Avocado	0	0				0	
		Garcinia	300	0				300	
		Jack	1150	3000	1550	2000		7700	
		Mango	4130	6000	4700	3000		17830	
		Rambutan	0	0		100		100	
		Sapota	430	3000		1000		4430	
		Sub total	6010	12000	6250	6100	0	0	30360
		LAYER							
		Guava	1620	0				1620	
		Guava (Hybrid)	50	0				50	
		Rose apple	2175	0				2175	
		Sub total	3845	0	0	0	0	0	3845
		TC BANANA							
		Tc Banana	52250	5000		10000		67250	
		SEEDLING							
		Custard Apple	5000	0			500	5500	
		Dragon Fruit	800	0			1000	1800	
		Mangosteen	0	0			0	0	
		Papaya (red lady)	5000	0			2070	7070	
		Papaya (hybrid)	0	0			500	500	
Passion Fruit	3000	0			2370	5370			
Sub total	13800	0	0	0	6440	0	20240		
Total	75905	17000	6250	16100	6440	0	121695		

10	Malappuram	GRAFT & BUDS							
		Avocado	0				0		
		Garcinia	450	3600			4050		
		Jack	22500	0	1050	5000	28550		
		Mango	52500	27000	4200	4000	87700		
		Rambutan	1500	0		100	1600		
		Sapota	14000	3400		1000	18400		
		Sub total	90950	34000	5250	10100	0	0	140300
		LAYER							
		Guava	2840	140				2980	
		Guava (Hybrid)	10000					10000	
		Rose apple	2500	1000				3500	
		Sub total	15340	1140	0	0	0	0	16480
		TC BANANA							
		Tc Banana	0	5000		7000		12000	
		SEEDLING							
		Custard Apple	200	0			500	700	
		Dragon Fruit	1000	0			1200	2200	
		Mangosteen	0	0			560	560	
		Papaya (red lady)	8000	0			3370	11370	
		Papaya (hybrid)	4360	0			1000	5360	
		Passion Fruit	3000	0			1570	4570	
		Sub total	16560	0	0	0	8200	0	24760
Total	122850	40140	5250	17100	8200	0	193540		
11	Kozhikode	GRAFT & BUDS							
		Avocado	0	0	10000		10000		
		Garcinia	3000	0			3000		
		Jack	4100	0	4375	3000	11475		
		Mango	2430	0	14500	4000	20930		
		Rambutan	0	0	1000	100	1100		
		Sapota	3700	0		800	4500		
		Sub total	13230	0	29875	7900	0	0	51005
		LAYER							
		Guava	1035	0				1035	
		Guava (Hybrid)	0	0				0	
		Rose apple	100	0				100	
		Sub total	1135	0	0	0	0	0	1135
		TC BANANA							
		Tc Banana	45000	0		7000		52000	
		SEEDLING							
		Custard Apple	2000	0			250	2250	
		Dragon Fruit	100	0			250	350	
		Mangosteen	0	0			0	0	
		Papaya (red lady)	5000	0			1250	6250	
		Papaya (hybrid)	0	0			0	0	
		Passion Fruit	3000	0			250	3250	
		Sub total	10100	0	0	0	2000	0	12100
Total	69465	0	29875	14900	2000	0	116240		

12	Wayanad	GRAFT & BUDS							
		Avocado	0					0	
		Garcinia	0	0				0	
		Jack	0	0	1050			1050	
		Mango	0	38000	4200			42200	
		Rambutan	0	0				0	
		Sapota	0	0				0	
		Sub total	0	38000	5250	0	0	0	43250
		LAYER							
		Guava	0	0				0	
		Guava (Hybrid)	0	0				0	
		Rose apple	0	0				0	
		Sub total	0	0	0	0	0	0	0
		TC BANANA							
		Tc Banana	0			4000			4000
		SEEDLING							
		Custard Apple	0	0			1000		1000
		Dragon Fruit	0	0			2500		2500
		Mangosteen	0	0			2250		2250
		Papaya (red lady)	0	0			620		620
		Papaya (hybrid)	0	0			0		0
		Passion Fruit	0	0			570		570
		Sub total	0	0	0	0	6940	0	6940
Total	0	38000	5250	4000	6940	0	54190		
13	Kannur	GRAFT & BUDS							
		Avocado	0	0				0	
		Garcinia	2700	0				2700	
		Jack	5000	0	375	3000	5000	13375	
		Mango	5400	0	1500	4000	65500	76400	
		Rambutan	0	0		100	2000	2100	
		Sapota	6992	0		1000	1500	9492	
		Sub total	20092	0	1875	8100	0	74000	104067
		LAYER							
		Guava	2500	0			4000	6500	
		Guava (Hybrid)	0	0				0	
		Rose apple	2500	0				2500	
		Sub total	5000	0	0	0	0	4000	9000
		TC BANANA							
		Tc Banana	99400	0		7000			106400
		SEEDLING							
		Custard Apple	300	0			1500		1800
		Dragon Fruit	3000	0			1500		4500
		Mangosteen	2000	0			1200		3200
		Papaya (red lady)	5000	0			1370		6370
		Papaya (hybrid)	4500	0			1370		5870
		Passion Fruit	2000	0			1250		3250
		Sub total	16800	0	0	0	8190		24990
Total	141292	0	1875	15100	8190	78000	244457		

14	Kasaragod	GRAFT & BUDS							
		Avocado	0	0				0	
		Garcinia	0	0				0	
		Jack	1000	0	450			1450	
		Mango	10500	8500	1800			20800	
		Rambutan	0	0				0	
		Sapota	0	6000				6000	
		Sub total	11500	14500	2250	0	0	0	28250
		LAYER							
		Guava	600	1900				2500	
		Guava (Hybrid)	0	0				0	
		Rose apple	0	0				0	
		Sub total	600	1900	0	0	0	0	2500
		TC BANANA							
		Tc Banana	0	0		4000		4000	
		SEEDLING							
		Custard Apple	30	0			250	280	
		Dragon Fruit	0	0			2000	2000	
		Mangosteen	0	0			0	0	
		Papaya (red lady)	0	0			1950	1950	
		Papaya (hybrid)	10000	0			1000	11000	
		Passion Fruit	3000	0			3000	6000	
		Sub total	13030	0	0	0	8200	0	21230
Total	25130	16400	2250	4000	8200	0	55980		

GRAND TOTAL	728200	345400	93850	185400	101500	78000	1532350
--------------------	---------------	---------------	--------------	---------------	---------------	--------------	----------------

ABSTRACT						
Agency	Graft/Buds	Layer	Tissue Culture Banana	Seedlings	TOTAL	
FARMS	252450	46000	305000	124750	728200	
KAU	225400	20000	100000	0	345400	
KSAMM	93350	0	0	500	93850	
VFPCCK	90200	0	95000	200	185400	
Kudumbasree	0	0	0	101500	101500	
Aralam Farming Corporation	74000	4000	0	0	78000	
TOTAL	735400	70000	500000	226950	1532350	