

/209120/2024

**PROCEEDINGS OF THE DIRECTOR OF AGRICULTURE
DIRECTORATE OF AGRICULTURE DEVELOPMENT AND FARMERS
WELFARE DEPARTMENT, THIRUVANANTHAPURAM**

(Present: Sri. George Sebastian)

Sub:- Annual Plan 2024-25 - Scheme "Crop diversification, intensification and introduction" - Continuous Administrative Sanction accorded - Orders issued-reg;

Read:- 1) G.O.(Rt)No.669/2023/AGRI dated 06/07/2023
2) Annual Plan 2024-25

ORDER NO. ADFW/4823/2024-TP2 Dated.28-04-2024

Government of Kerala, vide order read 1st above, have accorded Administrative Sanction for the implementation of the scheme "Crop diversification, intensification and introduction" during the financial year 2023-24 for an amount of Rs.300.00 lakh, with the following components.

Sl. No.	Component	Sub-component	Rate of assistance	No.of units	Amount (Rs in lakh)
1	Area expansion of pulses	Cost of seeds	Rs.5000/- to Rs.10000/- per Ha	650 Ha	97.50
		Incentive for land preparation	Rs.5000/- to Rs.10000/- per Ha		
2	Area expansion of oilseeds - promotion of <i>Onattukara</i> sesamum	Cost of seeds		750 Ha	15.00
		Assistance for land preparation and inputs	Rs.10000/- per Ha		75.00
		Assuring procurement - revolving fund to <i>Onattukara Vikasana</i> Agency			25.00
		Facilitating formation of FPO - support to <i>Onattukara Vikasana</i> Agency			2.50
3	Area expansion of Millets		Rs.20000/- per Ha for scientific cultivation of millets	425 Ha	85.00
	TOTAL				300.00

The Scheme is included in the Annual Plan 2024-25, with a budget outlay of Rs.300.00 lakh under Head of Account 2401-00-103-75 Plan. The scheme will be continued during the current financial year with the same components as shown in the table about without any changes in the physical and financial targets assigned to components.

/209120/2024

Under the circumstances, continuous administrative sanction is accorded for the implementation of the scheme "Crop diversification, intensification and introduction 2024-25" for an amount of Rs.300.00 lakh (Rupees Three crore only), debiting the expenditure to the Head of Account 2401-00-103-75 Plan. **This amount is inclusive of treasury queue bills/ WAMS clearance bills /E lams of 2023-24.**

The scheme shall be implemented abiding by the terms and conditions stipulated in the Government Order read 1st above. Monthly progress report should invariably contain component wise physical and financial targets and achievements and the stage of implementation of each component.

The scheme will be managed by the Additional Director of Agriculture (Crop Production) at the Directorate of Agriculture Development & Farmers' Welfare and Project Implementation will be completed by 31.03.2024.

GEORGE SEBASTIAN
Director of Agriculture i/c

To

TC section of HQ for issue of detailed working instructions

Copy to

1. TA to Director of Agriculture
2. CA to All Additional Directors of Agriculture of the HQ
3. State Agricultural Engineer and Senior Finance Officer for information
4. IT section of HQ for posting on the website


Deputy Director of Agriculture
Directorate of Agriculture
Thiruvananthapuram