

**PROCEEDINGS OF THE DIRECTOR OF AGRICULTURE
DIRECTORATE OF AGRICULTURE DEVELOPMENT AND FARMERS
WELFARE
DEPARTMENT, THIRUVANANTHAPURAM
(Present Sri. Seeram Sambasiva Rao)**

Sub:- Annual Plan 2023-24 – Scheme “Modernization of Departmental Laboratories” - revision of continuous administrative sanction – accorded – orders issued.

Ref:- 1) Order No.ADFW/4586/2023-TP2 dated.24-06-2023.
2) Request from sections.

ORDER NO. ADFW/4568/2023-TP2 dated.28-02-2024

Continuous Administrative Sanction was issued as per reference 1 cited, for various components of the Annual Plan Scheme, "Modernization of Departmental Laboratories, 2023-24" with a budget outlay of Rs. 400.00 lakh under the head of account 2401-00-102-90(Plan) and funds were allocated as per the following table.

Sl No	Component	Amount (Rs. in lakh)
A	Strengthening of laboratories and NABL accreditation	
1	Strengthening of Soil Testing Laboratories	90.00
2	Strengthening of Biofertilizer Laboratories Parottukonam and Pattambi	20.00
3	Strengthening of State Agmark Grading Laboratories	20.00
4	Strengthening of Seed Testing Laboratories Thiruvananthapuram and Alappuzha	20.00
5	Strengthening of Biotechnology and Model Floriculture Center (BMFC), Kazhakootam	50.00
6	Strengthening of Fertilizer Quality Control Laboratories at Thiruvananthapuram and Palakkad	30.00
7	Strengthening State Biocontrol Laboratory (SBCL), Mannuthy, and Bio Fertilizer and Organic Manures Quality Control Laboratory, Pattambi	30.00
8	Strengthening of State Pesticide Testing Laboratory	35.00
9	NABL Accreditation of Laboratories	25.00
B	Quality Control Enforcement Wing	68.50
	Operational Expenses (TE, POL & OE)	11.50
	TOTAL	400.00

The different sections dealing with Labs requested for the revision of

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allocation based on the present fund availability and urgency. The changes and revised allocation is as per the following table.

SI No	Component	Financial Outlay as per Original AS (Rs in lakh)	Change suggested (Rs in lakh)	Revised Financial Outlay (Rs in lakh)
A	Strengthening of Laboratories and NABL Accreditation			
1	Strengthening of Soil Testing Laboratories	90.00	-	90.00
2	Strengthening of Bio Fertilizer Laboratory Parottukonam and Pattambi	20.00	-	20.00
3	Strengthening of State Agmark Grading Laboratories	20.00	-7.00	13.00
4	Strengthening of Seed Testing Laboratory Thiruvananthapuram and Alappuzha	20.00	-2.00	18.00
5	Strengthening of Biotechnology and Model Floriculture Center (BMFC), Kazhakootam	50.00	-10.00	40.00
6	Strengthening of Fertilizer Quality Control Laboratories at Thiruvananthapuram and Palakkad	30.00	-17.00	13.00
7	Strengthening of State Biocontrol Laboratory, Mannuthy, and Bio Fertilizer and Organic Manures Quality Control Laboratory at Pattambi	30.00	8.00	38.00
8	Strengthening of State Pesticide Testing Laboratory	35.00	0	35.00
9	NABL Accreditation of Labs	25.00	-8.00	17.00
B	QC Enforcement Wing	68.5	-25.5	43.00
	Operational Expenses	11.5	0	11.5
	TOTAL	400.00		338.50

There is a net savings of Rs.61.50 lakh on revision, which would be met for specific requirement of labs on receipt of proposals and after concurrence from Government.

Hence, the administrative sanction stands modified as noted below:

Sl No	Component	Revised Financial Outlay (Rs in lakh)
A	Strengthening of Laboratories and NABL Accreditation	
1	Strengthening of Soil Testing Laboratories	90.00
2	Strengthening of Bio Fertilizer Laboratory Parottukonam and Pattambi	20.00
3	Strengthening of State Agmark Grading Laboratories	13.00
4	Strengthening of Seed Testing Laboratory Thiruvananthapuram and Alappuzha	18.00
5	Strengthening of Biotechnology and Model Floriculture Center (BMFC), Kazhakootam	40.00
6	Strengthening of Fertilizer Quality Control Laboratories at Thiruvananthapuram and Palakkad	13.00
7	Strengthening of State Biocontrol Laboratory, Mannuthy, and Bio Fertilizer and Organic Manures Quality Control Laboratory at Pattambi	38.00
8	Strengthening of State Pesticide Testing Laboratory	35.00
9	NABL Accreditation of Labs	17.00
B	QC Enforcement Wing	43.00
	Operational Expenses	11.50
	Amount for specific requirements of the labs (Separate Government order would be taken on receipt of the proposals)	61.50
	TOTAL	400.00

The Administrative sanction accorded as per ref.1 is modified to this extent only.

SEERAM SAMBASIVA RAO IAS#
Director of Agriculture

To:

TF2, TQ, TA3, TD, VC, TM Sections of the Directorate for information and necessary action


Deputy Director of Agriculture (TF)
Directorate of Agriculture
Thiruvananthapuram

Copy to: 1) All Principal Agricultural Officers

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- 2) TA to Director of Agriculture, CA to All Additional Directors of Agriculture of the HQ, State Agricultural Engineer, Senior Finance Officer for information
- 3) IT section of the Directorate for posting on the website