

Directorate of Agriculture Development and Farmers' Welfare

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No:-ADFW/4697/2023-VC

Date:28-11-2023

CIRCULAR

Sub:- Development of Fruits, Flowers and Medicinal Plants– Top up subsidy for fruit plant cultivation under MIDH 2023-24 - Working Instruction issued - **Modification** - reg

Ref:- 1) Circular No:ADFW/4697/2023-VC dtd 08-09-2023 of DA
2)Revised targets to districts for Area Expansion of fruits under MIDH 2023-24 submitted by SHM as e-mail dated 08/11/2023

As per the reference 1st read above, Working Instructions has been issued for the implementation of .Top up subsidy for fruit plant cultivation under MIDH scheme 2023-24 under Development of Fruits, Flowers and Medicinal Plants. An amount of ₹ 195.34 lakh was allotted to districts for the smooth implementation of the scheme. Vide reference 2nd read above, SHM has submitted the revised targets to districts for Area Expansion of fruits under MIDH 2023-24.

Hence modification has also been done in the targets of Top up subsidy for fruit plant cultivation under MIDH 2023-24 and the working instructions has been revised as follows:

Sl.No	Name of Crop	Total cost of cultivation per Ha as per MIDH norms (₹ in lakh)	Area as per AAAP 2023-24 (in Ha)	Top-up subsidy (20% of total cost) proposed per Ha (in 1st year) (₹ in lakh)	Total top-up subsidy proposed (₹ in lakh)
1	Dragon fruit without integration	1.25	35	0.25	8.75
2	Strawberry without integration	1.25	28	0.25	7
3	Strawberry with integration	2.8	5	0.56	2.8
4	Banana without integration	0.875	650	0.175	113.75
5	Pineapple without integration	0.875	200	0.175	35
6	Papaya without integration	0.6	7	0.12	0.84
7	Papaya with integration	2	5	0.4	2
8	Fruit crops other than cost intensive crops - High density planting of fruit plants with integration(Mango,Jack, Rambutan, Citrus,Guava etc.)	1.5	10	0.3	3
	Fruit crops other than cost intensive crops – Normal spacing – without				

	integration				
9	Mango without integration	0.6	20	0.12	2.4
10	Jack without integration	0.6	50	0.12	6
11	Avocado without integration	0.6	20	0.12	2.4
12	Rambutan without integration	0.6	60	0.12	7.2
13	Passion fruit without integration	0.6	15	0.12	1.8
14	Mangosteen without integration	0.6	20	0.12	2.4
	TOTAL	14.75	1125	2.95	195.34

The component wise details for districts is as follows:

1. Dragon Fruit without integration

Sl. No.	Name of District	Dragon Fruit without integration @ ₹ 25000/ha	
		Phy.(ha)	Fin. (₹ in lakh)
1	Thiruvananthapuram	4	1
2	Kollam	1	0.250
3	Pathanamthitta	3.5	0.875
4	Alappuzha	3.5	0.875
5	Kottayam	1.85	0.4625
6	Idukki	2	0.5
7	Ernakulam	2	0.5
8	Thrissur	2	0.5
9	Palakkad	5	1.25
10	Malappuram	2	0.5
11	Kozhikode	2	0.5
12	Wayanad	1	0.25
13	Kannur	4	1
14	Kasaragod	1.15	0.2875
	Total	35	8.75

2. Strawberry with integration

Sl. No.	Name of District	Strawberry with integration @ ₹ 56000/ha	
		Phy.(ha)	Fin. (₹ in lakh)
1	Thiruvananthapuram	0	0
2	Kollam	0	0
3	Pathanamthitta	0	0
4	Alappuzha	0	0
5	Kottayam	0	0
6	Idukki	5	2.8
7	Ernakulam	0	0

8	Thrissur	0	0
9	Palakkad	0	0
10	Malappuram	0	0
11	Kozhikode	0	0
12	Wayanad	0	0
13	Kannur	0	0
14	Kasaragod	0	0
	Total	5	2.8

3. Strawberry without integration

Sl. No.	Name of District	Strawberry without integration @ ₹ 25000/ha	
		Phy.(ha)	Fin. (₹ in lakh)
1	Thiruvananthapuram	0	0
2	Kollam	0	0
3	Pathanamthitta	0	0
4	Alappuzha	0	0
5	Kottayam	0	0
6	Idukki	27.5	6.875
7	Ernakulam	0	0
8	Thrissur	0	0
9	Palakkad	0	0
10	Malappuram	0	0
11	Kozhikode	0.5	0.125
12	Wayanad	0	0
13	Kannur	0	0
14	Kasaragod	0	0
	Total	28	7

4. Banana (sucker) without integration

Sl. No.	Name of District	Banana (sucker) without integration @ ₹ 17500/ha	
		Phy.(ha)	Fin. (₹ in lakh)
1	Thiruvananthapuram	30	5.25
2	Kollam	30	5.25
3	Pathanamthitta	70	12.25
4	Alappuzha	50	8.75
5	Kottayam	50	8.75
6	Idukki	30	5.25
7	Ernakulam	50	8.75
8	Thrissur	80	14
9	Palakkad	40	7
10	Malappuram	30	5.25
11	Kozhikode	40	7

12	Wayanad	60	10.5
13	Kannur	50	8.75
14	Kasaragod	40	7
	Total	650	113.75

5. Pineapple (sucker) without integration

Sl. No.	Name of District	Pineapple (sucker) without integration @ ₹ 17500/ha	
		Phy.(ha)	Fin. (₹ in lakh)
1	Thiruvananthapuram	5	0.875
2	Kollam	4	0.7
3	Pathanamthitta	5	0.875
4	Alappuzha	0	0
5	Kottayam	15	2.625
6	Idukki	30	5.25
7	Ernakulam	100	17.5
8	Thrissur	8	1.4
9	Palakkad	10	1.75
10	Malappuram	0	0
11	Kozhikode	10	1.75
12	Wayanad	0	0
13	Kannur	5	0.875
14	Kasaragod	8	1.4
	Total	200	35

6. Papaya with integration

Sl. No.	Name of District	Papaya with integration @ ₹ 40000/ha	
		Phy.(ha)	Fin. (₹ in lakh)
1	Thiruvananthapuram	0	0
2	Kollam	0	0
3	Pathanamthitta	0	0
4	Alappuzha	1	0.4
5	Kottayam	0	0
6	Idukki	0	0
7	Ernakulam	0	0
8	Thrissur	0	0
9	Palakkad	2	0.8
10	Malappuram	0.5	0.2
11	Kozhikode	0.5	0.2
12	Wayanad	0	0
13	Kannur	0	0
14	Kasaragod	1	0.4
	Total	5	2

7. Papaya without integration

Sl. No.	Name of District	Papaya without integration @ ₹ 12000/ha	
		Phy.(ha)	Fin. (₹ in lakh)
1	Thiruvananthapuram	0.5	0.06
2	Kollam	0.2	0.024
3	Pathanamthitta	0.2	0.024
4	Alappuzha	0.2	0.024
5	Kottayam	0.2	0.024
6	Idukki	0	0
7	Ernakulam	0	0
8	Thrissur	0	0
9	Palakkad	1.2	0.144
10	Malappuram	0.5	0.06
11	Kozhikode	3	0.36
12	Wayanad	0.5	0.06
13	Kannur	0.5	0.06
14	Kasaragod	0	0
	Total	7	0.84

8. Fruit Crops other than cost intensive crops - High density planting with integration (Mango,Jack, Rambutan, Citrus,Guava etc.)

Sl. No.	Name of District	Fruit Crops other than cost intensive crops - High density planting with integration (Mango,Jack, Rambutan, Citrus,Guava etc.) @ ₹ 30000/ha	
		Phy.(ha)	Fin. (₹ in lakh)
1	Thiruvananthapuram	0	0
2	Kollam	0	0
3	Pathanamthitta	0	0
4	Alappuzha	0	0
5	Kottayam	0	0
6	Idukki	0	0
7	Ernakulam	0	0
8	Thrissur	1	0.3
9	Palakkad	3	0.9
10	Malappuram	0	0
11	Kozhikode	4	1.2
12	Wayanad	0	0
13	Kannur	1	0.3
14	Kasaragod	1	0.3
	Total	10	3

Fruit Crops other than cost intensive crops - Normal spacing without integration**9. Mango without integration**

Sl. No.	Name of District	Mango without integration @ ₹ 12000/ha	
		Phy.(ha)	Fin. (₹ in lakh)
1	Thiruvananthapuram	2	0.24
2	Kollam	1	0.12
3	Pathanamthitta	2	0.24
4	Alappuzha	2	0.24
5	Kottayam	2	0.24
6	Idukki	0	0
7	Ernakulam	2	0.24
8	Thrissur	0	0
9	Palakkad	5	0.6
10	Malappuram	0	0
11	Kozhikode	1	0.12
12	Wayanad	1	0.12
13	Kannur	1	0.12
14	Kasaragod	1	0.12
	Total	20	2.4

10. Jack without integration

Sl. No.	Name of District	Jack without integration @ ₹ 12000/ha	
		Phy.(ha)	Fin. (₹ in lakh)
1	Thiruvananthapuram	5	0.6
2	Kollam	2	0.24
3	Pathanamthitta	2	0.24
4	Alappuzha	3	0.36
5	Kottayam	5	0.6
6	Idukki	5	0.6
7	Ernakulam	7	0.84
8	Thrissur	1	0.12
9	Palakkad	4	0.48
10	Malappuram	1	0.12
11	Kozhikode	3	0.36
12	Wayanad	6	0.72
13	Kannur	3	0.36
14	Kasaragod	3	0.36
	Total	50	6

11. Avacado without integration

Sl. No.	Name of District	Avacado without integration @ ₹ 12000/ha	
		Phy.(ha)	Fin. (₹ in lakh)
1	Thiruvananthapuram	0	0
2	Kollam	0	0
3	Pathanamthitta	0	0
4	Alappuzha	0	0
5	Kottayam	0	0
6	Idukki	5	0.6
7	Ernakulam	0	0
8	Thrissur	0.5	0.06
9	Palakkad	1	0.12
10	Malappuram	0	0
11	Kozhikode	1	0.12
12	Wayanad	12	1.44
13	Kannur	0.5	0.06
14	Kasaragod	0	0
	Total	20	2.4

12. Rambutan without integration

Sl. No.	Name of District	Rambutan without integration @ ₹ 12000/ha	
		Phy.(ha)	Fin. (₹ in lakh)
1	Thiruvananthapuram	8	0.96
2	Kollam	3	0.36
3	Pathanamthitta	8	0.96
4	Alappuzha	5	0.6
5	Kottayam	5	0.6
6	Idukki	7.5	0.9
7	Ernakulam	10	1.2
8	Thrissur	3	0.36
9	Palakkad	3	0.36
10	Malappuram	0	0
11	Kozhikode	3	0.36
12	Wayanad	2	0.24
13	Kannur	0.5	0.06
14	Kasaragod	2	0.24
	Total	60	7.2

13. Mangosteen without integration

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Sl. No.	Name of District	Mangosteen without integration @ ₹ 12000/ha	
		Phy.(ha)	Fin. (₹ in lakh)
1	Thiruvananthapuram	2	0.24
2	Kollam	0	0
3	Pathanamthitta	3	0.36
4	Alappuzha	6	0.72
5	Kottayam	1	0.12
6	Idukki	2	0.24
7	Ernakulam	0	0
8	Thrissur	0	0
9	Palakkad	0	0
10	Malappuram	0	0
11	Kozhikode	0	0
12	Wayanad	6	0.72
13	Kannur	0	0
14	Kasaragod	0	0
	Total	20	2.4

14. Passion fruit without integration

Sl. No.	Name of District	Passion fruit without integration @ ₹ 12000/ha	
		Phy.(ha)	Fin. (₹ in lakh)
1	Thiruvananthapuram	0	0
2	Kollam	1	0.12
3	Pathanamthitta	0	0
4	Alappuzha	1	0.12
5	Kottayam	0	0
6	Idukki	1	0.12
7	Ernakulam	0	0
8	Thrissur	0	0
9	Palakkad	0	0
10	Malappuram	0	0
11	Kozhikode	1	0.12
12	Wayanad	11	1.32
13	Kannur	0	0
14	Kasaragod	0	0
	Total	15	1.8

Working instruction stands modified to this extent.

Expenditure will be debited to the Head of Account 2401-00-119-79(P) of current years

I/149864/2023

budget.

Sd/-
ANJU K S IAS
DIRECTOR

- Encl: 1) Revised Physical & Financial Target
- Copy to: 1) Mission Director, State Horticulture Mission
2) All Principal Agricultural Officers
3) All Deputy Directors of Agriculture (H)
4) Planning Section
5) Finance/Accounts /SW Sections
6) IT Cell for uploading in the official website

Paavithra

PAVITHRA C.G
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REVISED – Top up subsidy for fruit plant cultivation under MIDH 2023-24

Sl. No.	Name of District	Dragon Fruit without integration @ ₹ 25000/ha		Strawberry with integration @ ₹ 56000/ha		Strawberry without integration @ ₹ 25000/ha		Pineapple (sucker) without integration @ ₹ 17500/ha		Banana(sucker) without integration @ ₹ 17500/ha		Papaya with integration @ ₹ 40000/ha		Papaya without integration @ ₹ 12000/ha	
		Phy.(ha)	Fin. (₹ in lakh)	Phy. (ha)	Fin. (₹ in lakh)	Phy.(ha)	Fin. (₹ in lakh)	Phy.(ha)	Fin. (₹ in lakh)	Phy.(ha)	Fin. (₹ in lakh)	Phy. (ha)	Fin. (₹ in lakh)	Phy. (ha)	Fin. (₹ in lakh)
1	Thiruvananthapuram	4	1.000	0	0	0	0	5	0.875	30	5.250	0	0	0.5	0.060
2	Kollam	1	0.250	0	0	0	0	4	0.700	30	5.250	0	0	0.2	0.024
3	Pathanamthitta	3.5	0.875	0	0	0	0	5	0.875	70	12.250	0	0	0.2	0.024
4	Alappuzha	3.5	0.8750	0	0	0	0	0	0.000	50	8.750	1	0.400	0.2	0.024
5	Kottayam	1.85	0.4625	0	0	0	0	15	2.625	50	8.750	0	0	0.2	0.024
6	Idukki	2	0.500	5	2.800	27.5	6.8750	30	5.250	30	5.250	0	0	0	0.0
7	Ernakulam	2	0.500	0	0	0	0	100	17.500	50	8.750	0	0	0	0.0
8	Thrissur	2	0.500	0	0	0	0	8	1.400	80	14.000	0	0	0	0.0
9	Palakkad	5	1.250	0	0	0	0	10	1.750	40	7.000	2	0.800	1.2	0.144
10	Malappuram	2	0.500	0	0	0	0	0	0.000	30	5.250	0.5	0.200	0.5	0.060
11	Kozhikode	2	0.500	0	0	0.5	0.125	10	1.750	40	7.000	0.5	0.200	3	0.360
12	Wayanad	1	0.250	0	0	0	0.000	0	0.000	60	10.500	0	0	0.5	0.060
13	Kannur	4	1.000	0	0	0	0	5	0.875	50	8.750	0	0	0.5	0.060
14	Kasaragod	1.15	0.2875	0	0	0	0	8	1.400	40	7.000	1	0.400	0	0
TOTAL		35	8.7500	5	2.800	28	7.000	200	35.000	650	113.750	5	2.000	7	0.8400

REVISED - Top up subsidy for fruit plant cultivation under MIDH 2023-24

Sl. No.	Name of District	Fruit crops other than cost intensive crops - High density planting with integration @ ₹ 30000/ha		Fruit Crops other than cost intensive crops – Normal spacing – without integration												TOTAL	
				Mango without integration @ ₹ 12000/ha		Jack without integration @ ₹ 12000/ha		Avacado without integration @ ₹ 12000/ha		Rambutan without integration @ ₹ 12000/ha		Mangosteen without integration @ ₹ 12000/ha		Passion fruit without integration @ ₹ 12000/ha			
		Phy. (ha)	Fin. (₹ in lakh)	Phy. (ha)	Fin. (₹ in lakh)	Phy. (ha)	Fin. (₹ in lakh)	Phy. (ha)	Fin. (₹ in lakh)	Phy. (ha)	Fin. (₹ in lakh)	Phy. (ha)	Fin. (₹ in lakh)	Phy. (ha)	Fin. (₹ in lakh)	Phy.(ha)	Fin. (₹ in lakh)
1	Thiruvananthapuram	0	0	2	0.240	5	0.600	0	0	8	0.960	2	0.2400	0	0	56.5	9.22500
2	Kollam	0	0	1	0.120	2	0.240	0	0	3	0.360	0	0	1	0.120	42.2	7.06400
3	Pathanamthitta	0	0	2	0.240	2	0.240	0	0	8	0.960	3	0.3600	0	0	93.7	15.82400
4	Alappuzha	0	0	2	0.240	3	0.360	0	0	5	0.600	6	0.7200	1	0.120	71.7	12.08900
5	Kottayam	0	0	2	0.240	5	0.600	0	0	5	0.600	1	0.1200	0	0	80.05	13.42150
6	Idukki	0	0	0	0.000	5	0.600	5	0.600	7.5	0.900	2	0.2400	1	0.120	115	23.13500
7	Ernakulam	0	0	2	0.240	7	0.840	0	0	10	1.200	0	0	0	0	171	29.03000
8	Thrissur	1	0.300	0	0.000	1	0.120	0.5	0.060	3	0.360	0	0	0	0	95.5	16.74000
9	Palakkad	3	0.900	5	0.600	4	0.480	1	0.120	3	0.360	0	0	0	0	74.2	13.40400
10	Malappuram	0	0	0	0.000	1	0.120	0	0	0	0	0	0	0	0	34	6.13000
11	Kozhikode	4	1.200	1	0.120	3	0.360	1	0.120	3	0.360	0	0	1	0.120	69	12.21500
12	Wayanad	0	0	1	0.120	6	0.720	12	1.440	2	0.240	6	0.7200	11	1.320	99.5	15.37000
13	Kannur	1	0.300	1	0.120	3	0.360	0.5	0.060	0.5	0.060	0	0	0	0	65.5	11.58500
14	Kasaragod	1	0.300	1	0.120	3	0.360	0	0	2	0.240	0	0	0	0	57.15	10.10750
TOTAL		10	3.000	20	2.400	50	6.000	20	2.400	60	7.200	20	2.400	15	1.800	1125	195.340