



GOVERNMENT OF KERALA

Abstract

Agriculture Department - Refund of unspent balance under Paramparagat Krishi Vikas Yojana 2017-18 - Sanction accorded - Orders issued .

AGRICULTURE (PLANNING-A) DEPARTMENT

G.O.(Rt)No.949/2023/AGRI Dated,Thiruvananthapuram, 30-09-2023

Read 1 G.O.(Rt) No. 98/2018/Agri dated 31.01.2018

2 G.O.(Rt) No. 201/2018/Agri dated 08.03.2018.

3 Letter No. ADFW/1801/2020-TP1 dated 14.03.2023 from the Director of Agriculture,Thiruvananthapuram.

4 Circular No. 53/2023/Fin dated 6-6-2023.

ORDER

As per Government Order read as 1st paper above Administrative Sanction was accorded for ***Paramparagat Krishi Vikas Yojana 2017-18***. The ***first installment*** of 2017-18 amounting to 50% of the first year programme was released as per the Government Order read as 2nd paper above. An amount of ₹ 1784.518 lakh inclusive of State share was released by the State Government in the head of account 2401-00-109-65 Umbrella scheme on Krishi Unnathi Yojana - General Category.

2. The Director of Agriculture as per the letter read as 3rd paper above has informed that only the fund under General category was drawn and credited to the STSB account No. 701011400000093 of the Implementing Agency namely the State Horticulture Mission-Kerala, Thiruvananthapuram. Funds under SCP and TSP category could not be drawn since the amount was released in the Head of account for General category. Director of Agriculture has also informed that out of the unspent balance of ₹196.46914 lakhs, ₹40.68248 lakhs was resumed by the Finance Department and a balance of ₹155.78666 lakhs is available in the TSB account of the Mission Director, State Horticulture Mission-Kerala, Thiruvananthapuram.

3. The Director of Agriculture as per letter read as paper 3rd

above has requested Government for permission to refund the amount of **₹155.78666 lakhs** available in the TSB account of the MD SHM on pro-rata basis to the Central and State consolidated funds and also to refund the unspent balance under SCP and TSP category amounting to **₹96.36 lakhs** and **₹10.70 lakhs** respectively for contra debit to Government of India through the Accountant General (Kerala) to the respective heads of account of Government of India from which it was debited.

4. Government have examined the matter in detail and are pleased to accord ***sanction for the refund of the amount ₹155.72666 lakhs (Rupees one crore fifty five lakhs seventy two thousand six hundred and sixty six only) available in the TSB account of Mission Director, State Horticulture Mission*** proportionately to Central and State consolidated funds. The amount of Central share and State share already released and now remaining in the TSB account shall be credited to the ***RoP head*** of the heads of account from which the funds were earlier released to the TSB account.

5. Sanction is also accorded for ***refund of the Central share ₹224.8466 lakhs (Rupees Two Crore twenty four lakhs eighty four thousand six hundred and sixty only) from the head of account '1601-00-900 Deduct Refund'*** to the ***heads of account under 3601*** as follows:

- 3601-06-101-430631 : ₹117.88148 lakhs
- 3601-06-789-390431 : ₹96.36 lakhs
- 3601-06-796-430431 : ₹10.70 lakhs

6. The Director of Agriculture shall take immediate necessary actions to carry out the refund process through contra debit.

(By order of the Governor)
LETHAKUMARI M B
ADDITIONAL SECRETARY

To:

The Director of Agriculture, Thiruvananthapuram
The Mission Director, State Horticulture Mission,
Thiruvananthapuram.

The District Treasury Officer, Thiruvananthapuram.

The Principal Accountant General(AuditI/AuditII/A&E),
Thiruvananthapuram

Finance(Agri-B)Department(vide U.O(F) 2077259/ Agri- B1/ 194/
2022 dated 13.09.2023

Stock File/Office copy .

Forwarded /By order

Section Officer