



GOVERNMENT OF KERALA

Abstract

Agriculture Department –Rashtriya Krishi Vikas Yojana (RKVY) –
Reallocation of the funds of 2021-22 & 2022-23-to Implementing Agencies –
Orders issued.

AGRICULTURE (PPM CELL) DEPARTMENT

G.O.(Rt)No.919/2023/AGRI Dated,Thiruvananthapuram, 19-09-2023

- Read 1 GO(Rt)No.265/2022/Agri dated 29/03/2022
- 2 GO(Rt) 291/2022/Agri dated 07.04.2022
- 3 GO(Rt) 907/2022/Agri dated 21.10.2022
- 4 GO(Rt) 935/2022/Agri dated 31.10.2022
- 5 GO(Rt) 999/2022/Agri dated 14.11.2022
- 6 GO(Rt) 1011/2022/Agri dated 17.11.2022
- 7 GO(Rt) 442/2023/Agri dated 09.05.2023
- 8 Letter no.ADFW/9383/2022-TP3 dated 05.09.2023 of the Director
of Agriculture
Letter no.KLDC/AD/A3/RKVY2015-16/1612/16 dated.
9 17/08/2023 & 24.08.2023 of the Managing Director, Kerala Land
Development Corporation
- 10 Letter no. dated 24.08.2023 SHM(9)/565/2022-23 dated
19.08.2023
- 11 Letter dated PME/IISR/160(01)/2021 dated 23/08/2023 from the
Director, Indian Institute of Spices Resarch
- 12 Letter no. KAU/DOR/58/2023-RES B3 dated 24/08/2023 from
the Director of Research, Kerala Agricultural University

ORDER

As per the Government orders cited 1st to 7th funds under Rashtriya Krishi
Vikas Yojana (RKVY) were released to implementing agencies for

implementing the sanctioned projects during the financial year 2021-22 & 22-23.

2. The Director of Agriculture vide reference 8th cited have informed that the above funds released to the projects of the Department of Agriculture, State Horticulture Mission and International Research & Training Centre for Below Sea level Farming were not utilized fully. Hence the same may be reallocated to other needy projects for immediate utilization. This will bring down the PFMS-SNA account balance to the required level of 12.5 % of the current year allocation and facilitate the release of the first installment of funds under RKVY schemes during 2023-24.

3. An amount of Rs. 107.68182 lakhs (General -Rs. 86.69734 lakhs & SCP-Rs. 20.98448 lakhs) is available from the unutilized funds of 2021-22 and an amount of Rs. 892.01861 lakhs (General -Rs. 778.14361 lakhs , SCP-Rs. 112.065 lakhs & TSP- Rs .1.81 lakhs) is available from the unutilized funds of 2022-23 as follows .

Details of available funds of 2021-22 for reallocation (Rs.in lakhs)

SI No	Name of the Project with Project ID No.	RKVY Assistance sanctioned	Details of the Funds released		Category of Funds resumed			
			GO for the release	Funds released	Gen	SCP	TSP	Total
Agriculture Development and Farmers Welfare Department								
1	Infrastructure works for Valiyakolla padasekharam under krishibhavan Pandalam, Thonnalloor, Pathanamthitta (KE/RKVY-CROP/2021/1435)	64.70	GO(Rt)No. 907/2022/Agri dated 21/10/2022	40.00	10.00025	3.93069	0.00	13.93094
2	Infrastructure Development works in Vanam Southpadasekharam, Thalayazham grama panchayat, Kottayam (KE/RKVY-CROP/2018/1354)	197.70	GO(Rt)No.907/2022/Agri dated 21/10/2022	40.00	27.70	2.05379	0.00	29.75379
3	Comprehensive development of DAF Neriya Mangalam (KE/RKVY-AMEG/2019/1390)	375.00	GO(Rt)No.265/2022/Agri dated 29/03/2022	25.00	11.50	0.00	0.00	11.50
			GO(Rt)No.291/2022/Agri dated 7/04/2022	16.00	00.00	15.00	0.00	15.00

4	Fallow land cultivation of essential food crops for strengthening local food security and supply chain (KE/RKVY-CROP/2020/1425)	5100.00	GO(Rt)No.907/2022/Agri dated 21/10/2022	44.42	0.36	0.00	0.00	0.36
State Horticulture Mission (SHM)								
5	Establishing Decentralized Nurseries for Production of Quality Planting Materials for Horticultural Crops on Participatory Approach (KE/RKVY-HORT/2021/1438)	305.85	GO(Rt)No.935/2022/Agri dated 31/10/2022	89.92	1.5029	0.00	0.00	1.5029
6	Comprehensive programme for the promotion of mushroom in Kerala. (KE/RKVY-HORT/2021/1439)	305.85	GO(Rt)No.935/2022/Agri dated 31/10/2022	196.90	1.34619	0.00	0.00	1.34619
7	Augmenting Production, Strengthening Post harvest infrastructure and Supply Chain of Cool Season Vegetables in Kerala (KE/RKVY-HORT/2021/1441)	337.50	GO(Rt)No.935/2022/Agri dated 31/10/2022	292.00	34.288	0.00	0.00	34.288
TOTAL				86.69734	20.98448	0.00	0.00	107.68182

Details of the available funds of 2022-23 for reallocation (Rs.in lakhs)

Sl No	Name of the Project with Project ID No.	RKVY Assistance sanctioned	Fund release details		Category of Funds resumed			
			GO for the release	Funds released	Gen	SCP	TSP	Total
Agriculture Development and Farmers 'Welfare Department								
1	Basic infrastructural Development of District Agricultural Farm, Anchal (KE/RKVY-HORT/2022/147	200.00	GO(Rt)No.442/2023/Agri d	35.00	30.00	5.00	0.00	35.00

	(6)		ated 09/05/2023						
2	Strengthening of Agroservice centre for doubling farmers income through diversified activities in Payannur block 2022-23. (KE/RKVY-AMEC/2022/1463)	62.426	GO(Rt)No.99/2022/Agri dated 14/11/2022	17.72	17.72	0.00	0.00	17.72	
			GO(Rt)No.44/2023/Agri dated 09/05/2023	30.00	20.00	10.00	0.00	30.00	
3	Project proposal for Ready to harvest Mushroom Bag Making Unit -State Seed Farm, Pullur- Kasargode (KE/RKVY-MRKT/2022/1469)	6.00	GO(Rt)No.44/2023/Agri dated 09/05/2023	6.00	6.00	0.00	0.00	6.00	
4	Project to improve the production technology and branding of products of Parasite Breeding Station in State seed farm, Kasargode (KE/RKVY-MRKT/2022/1470)	65.10	GO(Rt)No.44/2023/Agri dated 09/05/2023	35.00	20.00	15.00	0.00	35.00	
5	Establishment of Processing unit for Value addition of Cashew apple and other farm produce-Cashew Development Officer, Kasargode (KE/RKVY-MRKT/2022/1471)	40.00	GO(Rt)No.44/2023/Agri dated 09/05/2023	15.00	10.00	5.00	0.00	15.00	
6	Infrastructure Development works at Meenachilar - Meen thalayar watershed area-Paddy rejuvenation programme in Kottayam district (KE/RKVY-CROP/2018/1359)	297.00	GO(Rt)No.99/2022/Agri dated 14/11/2022	11.00	0.01137	0.00	0.00	0.01137	
7	Infrastructure work and supply, installation and commissioning of Axial Flow pumpset at Vettakkal Padasekharam in Pattanakkad panchayat, Alappuzha dist (KE/RKVY-NRM/2022/1496)	153.00	GO(Rt)No.44/2023/Agri dated 09/05/2023	30.00	25.00	5.00	0.00	30.00	
8	Infrastructure work at Vettakkal Padasekharam in Pattanakkad panchayat, Alappuzha dist. (KE/RKVY-NRM/2022/1495)	86.00	GO(Rt)No.44/2023/Agri dated 09/05/2023	30.00	25.00	5.00	0.00	30.00	
9	Comprehensive development of DAF Neriyamangalam (KE/RKVY- AMEG/2019/1390)	375.00	GO(Rt)No.44/2023/Agri dated 09/05/2023	16.00	16.00	0.00	0.00	16.00	
10	Haritham Harippad – Infrastructure development of various padasekharams in Cheruthana, Alappuzha (KE/RKVY-CROP/2019/1414)	496.91	GO(Rt)No.44/2023/Agri dated 09/05/2023	82.00	70.00	12.00	0.00	82.00	
11	Establishment of Coconut oil and r								

	related products production unit by Vettakkal Karshika Bank Agro service centre , Vettakkal, Alappuzha. (KE/RKVY-AMEC/2022/1465)	16.49	GO(Rt)No.99/2022/Agri dated 14/11/2022	16.49	16.49	0.00	0.00	16.49
State Horticulture Mission (SHM)								
12	Promotion of Vegetable cultivation by Arka Vertical garden structure in Kerala (KE/RKVY-HORT/2022/1477)	263.12	GO(Rt)No.99/2022/Agri dated 14/11/2022	131.56	96.90209	0.00	0.00	96.90209
			GO(Rt)No.442/2023/Agri dated 09/05/2023	45.00	45.00	0.00	0.00	45.00
13	Comprehensive programme for the promotion of Mushroom Villages in Kerala (KE/RKVY-HORT/2022/1479)	3025.00	GO(Rt)No.442/2023/Agri dated 09/05/2023	235.00	146.75	37.00	0.00	183.75
14	Project proposal for popularisation of open precision farming in Kerala (KE/RKVY-HORT/2022/1480)	1920.00	GO(Rt)No.442/2023/Agri dated 09/05/2023	235.00	160.77	18.065	1.81	180.645
15	Strengthening value chain of fruits and vegetables by Adopting Good Agricultural practises (KE/RKVY HORT/2021/1440)	2187.50	GO(Rt)No.99/2022/Agri dated 14/11/2022	19.12	0.00015	0.00	0.00	0.00015
16	Establishment of seed vending machine for the promotion of Horticultural crops in the State (KE/RKVY-HORT/2022/1478)	52.50	GO(Rt)No.99/2022/Agri dated 14/11/2022	52.50	52.50	0.00	0.00	52.50
International Research and Training Centre for Below Sea Level Faerming (IRTCBSF)								
17	Ecological utilisation of Water hyacinth Eichornia crassipes in Kuttanad,Kerala (KE/RKVY-CROP/2022/1499)	1513.00	GO(Rt)No.99/2022/Agri dated 14/11/2022	50.00	20.00	0.00	0.00	20.00
TOTAL					778.14361	112.065	1.81	892.01861

2. Government have examined the matter and are pleased to reallocate the resumed funds of 2021-22 and 2022-23 to the ongoing projects of the implementing agencies as follows;

(Rs.in lakhs)

Sl No	Name of the Project with Project ID No.	RKVY Assistance sanctioned	Funds already released	Funds reallocated	Total(Rs.in lakhs)	Funds pertaining to the Financial Year

			Gen	SCP	TSP		
griculture Development and Farmers' Welfare Department (AD&FWD) -Rs.149.2 lakhs							
Kerala Integrated Agriculture Data Hub and Digital Farmer services platform. (KE/RKVY-NONF/2023/1521)	3000.00	0.00	149.20	0.00	0.00	149.20	2022-23
vegetable and Fruit promotion Concil Keralam (VFPCK)- Rs.77.76839 lakhs							
Establishment of Krishi Buisness Kendra , The Planting material Big Bazar ,Pathanamthitta (KE/RKVY-HORT/2021/1455)	90.00	0.00	43.26839	0.00	0.00	43.26839	2022-23
Quality improvement through process innovations at Seed Processing Plant (KE/RKVY-SEED/2022/1481)	135.00	0.00	34.50	0.00	0.00	34.50	2022-23
erala Agricultural University (KAU)-Rs.159.5 lakhs							
Strengthening Secondary agriculture through establishment of fruits and vegetable processing cluster, CoA, Padannakkad. (KE/RKVY-MRKT/2022/1483)	129.38	32.00	52.00	0.00	0.00	52.00	2022-23
Establishment of model cocoa processing unit. (KE/RKVY-MRKT/2022/1488)	170.00	25.00	105.00	0.00	0.00	105.00	2022-23
Augmentation of Natural enemies for the pest management in rice ecosystem (KE/RKVY-IPMT/2021/1444)	11.5	9.00	2.50	0.00	0.00	2.50	2022-23
erala Land Development Corporation (KLDC)-Rs.503.31102 lakhs							
Vaikom Karinila Vikasana Agency-RKVY 2019-20 improvement works of various padasekharam in Neendoor, Aymanam and Arpookkara Gramapanchayat of Kottayam District (KE/RKVY-NRM/2019/1409)	586.33	242.00	8.50	2.00	0.00	10.50	2022-23
RKVY 2019-20- Improvement works of Ittiyakkandankari, valiyaputhukkari, block padasekharam, Manadankari, Chruvallikari and valiyavelicham padasekharam in Vechoor Grama Panchayat of Kottayam District. (KE/RKVY-NRM/2019/1403)	388.86	225.00	48.00	20.00	0.00	68.00	2022-23
RKVY- 2019-20 - Punarjani - Infrastructural Development works							

	of various Padasekharam in Bhoothakkulam Panchayat in Kollam District. (KE/RKVY-NRM/2019/1405)	241.23	167.00	16.00	10.00	0.00	26.00	2022-23
0	Infrastructural Development Works of Chakkulam Chelookkuzhy ela in West Kallada Panchayat (KE/RKVY-NRM/2018/1352)	107.97	78.00	0.50	0.00	0.00	0.50	2022-23
1	Infrastructural development works of pazhamchira ela in Chirayinkeezhu pt. (KE/RKVY-NRM/2019/1407)	54.13	30.0	17.00	6.00	0.00	23.00	2022-23
2	RKVY-2019-20 – Side protection work of Ekkatti thodu between Plakkathara palam to Muduram palam in Annamanada panchayat in Thrissur District. (KE/RKVY-IRRI/2019/1408)	63.06	0.00	5.00	4.50	0.00	9.50	2022-23
3	RKVY 2021-22 Infrastructural Development works of various padashekharas in Pallipad Panchayath in Alappuzha District. (KE/RKVY-NRM/2021/1450)	469.05	0.00	86.69734	20.98448	0	107.68182	2021-22
				101.8642	69.565	1.81	173.23920	2022-23
4	Development works at State Seed farm , Aluva in Ernakulam District. (KE/RKVY-CROP/2021/1457)	231.14	130.00	83.15	0.00	0.00	83.15	2022-23
5	RKVY 2022-23 Infrastructural development works of Komankulangara Padashekaram in Venmoney Panchayat in Alappuzha Dt. (KE/RKVY-NRM/2022/1498)	350	0.00	1.74	0.00	0.00	1.74	2022-23
Kerala Agromachinery Corporation (KAMCO)-Rs.75 lakhs								
6	Modernisation of Manufacturing facilities at KAMCO, Palakkad unit (KE/RKVY-AMEC/2022/1493)	170.00	0.0	75.00	0.00	0.00	75.00	2022-23
Indian Institute of Spices Research (IISR)-Rs.34.92102lakhs								
7	An advanced centre for mass production of beneficial microflora for sustainable Agriculture. (KE/RKVY-SEED/2021/1461)	219.21	105.91	34.92102	0.00	0.00	34.92102	2022-23
Total				864.84095	133.04948	1.81	999.70043	

4. The Director, Agriculture Development and Farmers Welfare Department shall furnish Utilization Certificates on PFMS, as per General Financial Rules.

5. All the terms and conditions in the release orders referred from 1st to 7th stands applicable to this order also.

(By order of the Governor)
DR B ASHOK I A S
PRINCIPAL SECRETARY & APC

To:

The Director of Agriculture, Vikas Bhavan, Thiruvananthapuram ,
The Managing Director, State Horticulture Mission, Thiruvananthapuram
The Director of Research, KAU, Vellanikkara
The Director ,ICAR-IISR, Kozhikkode
The Chief Executive officer ,VFPCCK, Thiruvananthapuram
The Managing Director, KLDC, Thiruvavnthapuram
The Managing Director, KAMCO, Thiruvavnthapuram
The Principal Accountant General (A&E)/Audit), Kerala,
Thiruvananthapuram
The Information and Public Relations Department (Web & New Media)
Stock File / Office Copy.

Forwarded /By order

Section Officer