



## GOVERNMENT OF KERALA

### Abstract

Agriculture Department - Annual Plan 2023-24 - Scheme "Farm Plan Based Production Programme"- Administrative Sanction accorded-Orders Issued

### **AGRICULTURE (PLANNING B) DEPARTMENT**

G.O.(Rt)No.463/2023/AGRI Dated,Thiruvananthapuram, 17-05-2023

Read 1 Letter No.ADFW/4655/2023-TP2 Dated 12.04.2023 from the Director, Agriculture Development & Farmer's Welfare Department

2 Minutes of the Working Group meeting held on 02.05.2023.

### ORDER

In the Annual Plan 2023-24, a budget provision of Rs. 1200.00 lakh is earmarked for the scheme "Farm Plan Based Production Programme" under the Head of account 2401-00-104-67 Plan. As per the letter read above, the Director of agriculture has submitted a proposal for the scheme "Farm Plan Based Production Programme" for an amount of Rs.1200.00 lakh (Rupees Thousand Two Hundred Lakh Only) under the Head of Account 2401-00-104-67 Plan.

2) Abstract of components included in the proposal and details are as follows:

SLNo	Name of the Components	Rate per unit	No. of units	Amount (Rs.lakh)
1	Farm plan based model plots-support for critical components in the farm plan - 1st year (2023-24)		9760	878.40
2	Farm plan based model plots-support for critical components in the farm plan- 2nd year (2022-23)		5380	71.60
3	Establishment of model IFS plots	Rs.25000/- per unit	1000	250.00
	<b>Total</b>			<b>1200.00</b>

### Objectives

The main objective is to maximize the annual net income sustained over a

long period of time and based on this the detailed objectives of the proposal for 2023-24 FY are described below.

- To maximise the production capacity of existing farms owned by small and marginal farmers by adopting a paradigm shift from individual crop-based approach towards integrated multiple cropping/farming systems-based development of holdings.
- To serve as a model farm for demonstration and improving adoption by the principle of 'seeing is believing'
- To increase the farmers' income for assuring the livelihood and thereby attracting more people in to farming.
- To bridge the yield and income gaps by adopting proven scientific practices developed by the Kerala Agricultural University in planning a farm.
- To develop a production platform for testing, developing and deploying a hub and spoke model for the distribution of inputs and procurement as well as processing and value addition of the resultant produces.

3) The Working Group Meeting for the year 2023-24 held on 02.05.2023 considered the proposal in detail and agreed to issue administrative Sanction.

4) In this circumstances, Government are pleased to accord Administrative Sanction for the scheme "Farm Plan Based Production Programme" for an amount of Rs.1200.00 lakh (Rupees Thousand Two Hundred Lakh Only). The expenditure will be met from the Head of Account 2401-00-104-67- Plan. The Project will be managed by the Director of Agriculture (Extension) and the project shall be completed by 31.03.2024.

5) The following General Conditions should be followed, wherever applicable :

- i. All rules, formalities and procedures shall be strictly followed for the implementation of the scheme. The norms of financial propriety shall be adhered to.
- ii. The expenditure would be met only from the provision available under the appropriate head of account.
- iii. The fund release will be based on actual requirement, and the fund released should not be parked in banks.
- iv. Store Purchase Rules shall be strictly adhered to for all kinds of purchases
- v. Tender/e-tender and other stipulated formalities shall be followed wherever necessary.

- vi. Post creation and purchase of vehicles are not admissible under the scheme.
- vii. The Head of Departments shall monitor the implementation of the scheme and ensure that the implementation is as per the existing procedures, rules and regulations.
- viii. The implementation agencies/ Departments also should prepare an implementation schedule to complete the project in time and send regular progress report on financial and physical progress on a quarterly basis.
- ix. The Director should hold monitoring meetings to review the progress and send report to Government regarding the progress of implementation of the approved scheme.
- x. The Director, Agriculture / Director of Soil Survey & Soil Conservation Department shall sign an MoU with the concerned implementing agencies of the scheme before releasing the funds. It should also be ensured that the Utilization Certificates pertain to all schemes are submitted by the agencies in time.
- xi. AIMS portal registration and Digital Soil Health Card is mandatory.
- xii. Geo fencing & Geo tagging is mandatory. It should be ensured in every scheme wherever beneficiaries exist.
- xiii. Plan review will be conducted on every month.
- xiv. The administrative sanction accorded is inclusive of the amount put under e-LAMS and amount need for encashing the queue bills.

6) The Director of Agriculture will draw and disburse the amount of the scheme to the implementing agency for implementation of the project.

(By order of the Governor)  
AJITHDAS A  
ADDITIONAL SECRETARY

To:

The Director, Agriculture Department and Farmers' Welfare Department, Thiruvananthapuram.

The Principal Accountant General (Audit/A&E), Kerala, Thiruvananthapuram.

The Member Secretary, State Planning Board, Pattom, Thiruvananthapuram. Finance (Agri-B) Department.

Planning & Economic Affairs (A) Department.

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Section Officer