



GOVERNMENT OF KERALA

Abstract

Agriculture Department - Annual Plan 2023-24 Scheme - "Support to Farm Mechanization" under the H/a 2401-00-113-83 (P) - Administrative Sanction accorded - Orders issued.

AGRICULTURE (IFA) DEPARTMENT

G.O.(Rt)No.750/2023/AGRI

Dated, Thiruvananthapuram, 01-08-2023

Read:- 1. Lr No.ADFW/5236/2023-TP2 dated 08.06.2023 of the Director, Department of Agriculture and Farmers' Welfare, Thiruvananthapuram.

2. Minutes of the Working Group Meeting held on 05.07.2023.

ORDER

In the Annual Plan 2023-24, an amount of ₹1181.00 lakh is earmarked for the scheme "Support to Farm Mechanization" under the H/a "2401-00-113-83-P".

2. The Director of Agriculture, as per the letter read as 1st paper above, submitted a proposal under the scheme "Support to Farm Mechanization" with the following components and objectives and requested Administrative Sanction for the same. An amount of ₹15.34349 lakh is kept under the H/a "2401-00-113-83-P" during 2022-23. The current proposal is for an amount of ₹374.65651 lakh after excluding the amount kept in e-LAMS. The financial requirement of the proposal may be met from the Budget provision of Annual Plan 2023-24 available for the Scheme "Support to Farm Mechanization" under the H/a 2401-00-113-83-Plan.

A) COMPONENTS

Sl.No.	Component	Financial Outlay (Rs. in lakh)
1.	Functional Expenses of KSAMM	200.00
2.	Internships at Krishi Bhavans	174.65651
3.	Amount in eLAMS	15.34349
	TOTAL	390.00

B) OBJECTIVES

I. Functional Expenses of KSAMM

1. To enable an efficient mechanization environment for farm operation to the farmers.

II. Internship at Krishi Bhavans.

1. To provide an opportunity to understand and experience farming from crop planning to marketing.

2. To impart hands on training on the services, interventions provided by

the Department to farmers.

3. To help the extension machinery to reach the grass root levels of the society more effectively and in turn result in the better execution of Government program.
4. Enlightening the younger generation and ultimately make them into responsible and sensitive citizen.
5. Interaction with farmers and those who wish to enter into farming.
6. Collection of information regarding
 - i. Present crop coverage in the field.
 - ii. Crop Health situation.
 - iii. Anticipated time of harvest.
 - iv. Estimated market arrival.
 - v. Market scenario and challenges faced by the producers in marketing.
 - vi. Assessing availability of land extent.

3. The Departmental Working Group Committee considered the proposal in the meeting held on 05.07.2023 and approved the proposal.

4. In the above circumstances, based on the decision of the Departmental Working Group, Government are pleased to accord Administrative sanction to the Annual Plan Scheme 2023-24 "Support to Farm Mechanization" for an amount of **₹390.00 lakh (Rupees Three Crore Ninety Lakh only)** under the H/a "2401-00-113-83-P" with the following components:-

Sl.No.	Component	Financial Outlay (Rs. in lakh)
1.	Functional Expenses of KSAMM	200.00
2.	Internships at Krishi Bhavans	174.65651
3.	Amount in eLAMS	15.34349
	TOTAL	390.00

5. The Additional Director of Agriculture(Extension) will be the Project Manager and the project should be completed on 31st March, 2024.

6. The following general conditions, wherever applicable, should be scrupulously followed while implementing the Scheme:-

- i. All rules, formalities and procedures shall be strictly followed for the implementation of the scheme. The statutory norms of financial propriety shall be adhered to.
- ii. The expenditure would be met only from the provision available under the appropriate head of account.
- iii. The fund release will be based on actual requirement, and the fund released should not be parked in banks.
- iv. Store Purchase Rules shall be strictly adhered to for all kinds of purchases.
- v. Tender/e-tender and other stipulated formalities shall be followed wherever necessary.
- vi. Post creation and purchase of vehicles are not admissible under the schemes.

- vii. The Head of Departments shall monitor the implementation of the scheme and ensure that the implementation is as per the existing procedures, rules and regulations.
- viii. The implementation agencies/ Departments also should prepare an implementation schedule to complete the project in time and send regular progress report on financial and physical progress on a quarterly basis.
- ix. The Director/CEO should hold monitoring meetings to review the progress and send report to Government regarding the progress of implementation of the approved scheme.
- x. The Director, Agriculture Development & Farmers' Welfare Department shall sign an MoU with the concerned implementing agencies of the scheme before releasing the funds. It should also be ensured that the Utilization Certificates pertain to all schemes are submitted by the agencies in time.
- xi. AIMS portal registration and Digital Soil Health Card is mandatory for beneficiaries.
- xii. Geo fencing & Geo tagging is mandatory. It should be ensured in every scheme wherever beneficiaries exist.
- xiii. Plan review will be conducted on every month.

(By order of the Governor)
JESSY GEORGE
ADDITIONAL SECRETARY

To:

The Director, Department of Agriculture Development and Farmers Welfare,
Thiruvananthapuram.
The Special Officer, (KKS &ASC) & the Chief Executive Officer, Kerala State
Agricultural Mechanization Mission, Agricultural Research Station, Mannuthy,
Thrissur.
The Principal Accountant General (Audit)/(A&E) Kerala,
Thiruvananthapuram.
The Member Secretary, State Planning Board, Pattom, Thiruvananthapuram.
The Agriculture (PB) Department (vide U.O. No.PB2/212/2023/Agri dated
29.07.2023)
The Finance Department.
The Planning & Economic Affairs Department.
The Information & Public Relation (Web & New Media) Department.
Stock File/Office copy. (Agri-IFA1/142/2023-Agri).

Copy To:-

PS to Minister (Agriculture).
PA to APC & Principal Secretary (Agriculture).
PA to Additional Secretary, Agriculture Department.

Forwarded /By order

Section Officer