

**PROCEEDINGS OF THE DIRECTOR OF AGRICULTURE
DIRECTORATE OF AGRICULTURE DEVELOPMENT AND FARMERS
WELFARE DEPARTMENT, THIRUVANANTHAPURAM**

(Present: Anju K.S. IAS)

Sub:- Annual Plan 2023-24 – Scheme “Modernization of Departmental Laboratories” - continuous administrative sanction – accorded – orders issued.

Read:- 1) G.O (Rt) No.456/2022/Agri dated 26/05/2022
2) Annual Plan 2023-24

ORDER NO. ADFW/4586/2023-TP2 Dated.24-06-2023

During the current financial year, an amount of Rs.400.00 lakh (Rupees four crore only) is earmarked as the Budget Provision for the scheme “Modernization of Departmental Laboratories” under Head of Account 2401-00-105-86 Plan. During 2022-23, Administrative Sanction was accorded for the scheme as per Government Order mentioned 1st above for the following components.

Sl. No.	Component	Amount (Rs. in lakh)
A	Strengthening of laboratories and NABL accreditation	
1	Strengthening of Soil Testing Laboratories	90.00
2	Strengthening of Biofertilizer Laboratories Parottukonam and Pattambi	20.00
3	Strengthening of State Agmark Grading Laboratories	20.00
4	Strengthening of Seed Testing Laboratories Thiruvananthapuram and Alappuzha	20.00
5	Strengthening of Biotechnology and Model Floriculture Center (BMFC), Kazhakootam	50.00
6	Strengthening of Fertilizer Quality Control Laboratories at Thiruvananthapuram and Palakkad	30.00
7	Strengthening State Biocontrol Laboratory (SBCL), Mannuthy, and Bio Fertilizer and Organic Manures Quality Control Laboratory, Pattambi	30.00
8	Strengthening of State Pesticide Testing Laboratory	35.00
9	NABL Accreditation of Laboratories	25.00
B	Quality Control Enforcement Wing	68.50
	Operational Expenses (TE, POL & OE)	11.50
	Total	400.00

The above components are continuing during the current financial year also for strengthening of the various laboratories established under the Agriculture Development and Farmers’ Welfare Department so as to enhance their performance and be able to provide the necessary support to the agriculture sector, and their details are attached as **Annexure** to this document.

Under the above circumstances, Continuous Administrative Sanction is hereby

accorded for the implementation of the scheme "Modernization of Departmental Laboratories 2023-24 for an amount of Rs.400.00 (Rupees Four crore only) debiting the expenditure to the head of account 2401-00-105-86 Plan from current year's budget provision.

The scheme shall be implemented abiding by the terms and conditions stipulated in the Government Order read 1st above.

Monthly progress report shall invariably contain details of physical and financial targets and achievements, and the stage of implementation of each component.

ANJU K S IAS
DIRECTOR

To

- 1)TF2, TQ, TA3, TD, VC, TM Sections of the Directorate for information and necessary action

Copy to

- 1.All Principal Agricultural Officers
- 2.TA to Director of Agriculture, CA to All Additional Directors of Agriculture of the HQ, State Agricultural Engineer, Senior Finance Officer for information
3. IT section of the Directorate for posting on the website