



GOVERNMENT OF KERALA

Abstract

Agriculture Department - Annual Plan 2023-24 - "Strengthening of Agricultural Extension"- Administrative Sanction Accorded – Orders issued.

AGRICULTURE (FARMS)DEPARTMENT

G.O.(Rt)No.783/2023/AGRI Dated,Thiruvananthapuram, 06-08-2023

Read 1 Letter Number ADFW/3757/2023-TP2 dated 03.07.2023 of the Director , Department of Agriculture Development and Farmers Welfare, Thiruvananthapuram.2

2 Minutes of the Department Working Group Meeting held on 05.07.2023

ORDER

The Director of Agriculture Development and Farmers Welfare Department as per letter read as 1st paper above has submitted a detailed proposal for administrative sanction for the implementation of the Scheme “Strengthening of Agricultural Extension” for an amount of Rs. 1000.00 lakh (Rupees One thousand Lakh only) earmarked in the budget under the H/A 2401-00-109-80(P) for the scheme during the current financial year as detailed below.

| Sl. No. | Name of the Component | Rate per Unit | No. of Units | Amount (in Lakh) |
|---------|---|----------------|--------------|------------------|
| 01 | Improving the Physical conditions of the Krishi Bhavans (KBs) | | | |
| a. | Installation of a front office cum information centre | Rs.7.5 lakh/KB | 14 | 105.00 |

| | | | | |
|-----------|---|--|----|--------|
| b. | Installation or up gradation of plant health clinics of 14 Krishibhavans including existing and new | @Rs.5.00 Lakh/KB for new and Rs. 2.5 Lakh/KB for existing. | 14 | 52.50 |
| c. | Renovation of Krishi Bhavans | Rs. 10.0 lakh/KB | 14 | 140.00 |
| 02 | Digitization of office procedures and use of IoT in the transfer of technology and information | | | |
| a. | Digital resource mapping of the panchayat and integration with land revenue data | | | |
| b. | Digitization of records and implementation procedures of Krishi Bhavan | | | |
| c. | Coordination and networking of other service institutions like Agro-service centre | Proposed to be developed and integrated with the K-Agristack System and State Share for Digital Crop Survey by GOI | | 630.00 |
| d. | Information on aggregation, | | | |

| | | | | |
|----|---|--|--|----------------|
| | procurement and marketing of the produces | | | |
| e. | Providing farmer unified service interfaces. | | | |
| f. | State share for Digital Crop Survey By GOI (CSS) | | | |
| 03 | Improving digital service delivery capacity | | | |
| | Providing need based IT hardware infrastructure | | | 33.12618 |
| 04 | Requirement of funds to meet treasury queue bills of 2022-23 | | | 39.37382 |
| | Total | | | 1000.00 |

The Working Group Meeting held on 05.07.2023 has approved the proposal subject to the condition that only essential furniture should be purchased for training purposes.

Government have examined the proposal in detail and are pleased to accord Administrative Sanction for the implementation of the proposal "Strengthening of Agricultural Extension" for an amount of Rs.1000.00 lakh (Rupees One Thousand Lakh only) earmarked in the budget under the H/A 2401-00-109-80(P) during the current financial year, subject to the following conditions wherever applicable.

- All rules, formalities and procedures shall be strictly followed for the implementation of the scheme. The statutory norms of financial propriety shall be adhered to.
- The expenditure would be met only from the provision available under the appropriate head of account.
- The fund release will be based on actual requirement, and the fund released should not be parked in banks.
- Store Purchase Rules shall be strictly adhered to for all kinds of purchases.
- Tender/e-tender and other stipulated formalities shall be followed wherever necessary.
- Post creation and purchase of vehicles are not admissible under the schemes.
- The Head of Departments shall monitor the implementation of the scheme and ensure that the implementation is as per the existing procedures, rules and regulations.
- The implementation agencies/ Departments also should prepare an implementation schedule to complete the project in time and send regular progress report on financial and physical progress on a quarterly basis.
- The Director/CEO should hold monitoring meetings to review the progress and send report to Government regarding the progress of implementation of the approved scheme.
- The Director, Agriculture/Director of Soil Survey & Soil Conservation Department shall sign an MoU with the concerned implementing agencies of the scheme before releasing the funds. It should also be ensured that the Utilization Certificates pertain to all schemes are submitted by the agencies in time.
- AIMS portal registration and Digital Soil Health Card is mandatory for beneficiaries.
- Geo fencing & Geo tagging is mandatory. It should be ensured in every scheme wherever beneficiaries exist.
- Plan review will be conducted on every month.
- Only essential furniture should be purchased for training purposes.

The Project Manager is the Additional Director of Agriculture (Extension) and the duration of the project is up to 31.03.2024.

(By order of the Governor)
DR B ASHOK I A S
PRINCIPAL SECRETARY & APC

To:

The Director, Agriculture Development & Farmers Welfare
Department, Thiruvananthapuram.

The Agricultural Chief, State Planning Board, Pattom,
Thiruvananthapuram.

The Principal Accountant General (Audit), Kerala,
Thiruvananthapuram.

The Accountant General (A&E), Kerala, Thiruvananthapuram.
The Finance Department.

The Planning & Economic Affairs (CPMU) Department.

The Agriculture (PB) Department.

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Section Officer

Copy to:-

PS to Minister of Agriculture.

PA to A.PC & Principal Secretary, Agriculture
Department.