



## GOVERNMENT OF KERALA

### Abstract

Agriculture Department - Annual Plan 2023-24 - Scheme "**Human Resource Development** - Administrative Sanction accorded - Orders issued.

### AGRICULTURE (PA) DEPARTMENT

G.O.(Rt)No.747/2023/AGRI Dated,Thiruvananthapuram, 01-08-2023

Read 1 Letter No. ADFW/5632/2023-TP2 dated 14.06.2023 from the Director of Agriculture Farmers' & Welfare Department,Thiruvananthapuram

2 Minutes of the Departmental Working Group Meeting held on 05.07.2023 .

### ORDER

In the Annual Plan 2023-24, an amount of **₹335lakh** is earmarked for the scheme 'Human Resource Development' under the head of account 2415-01-277-98(Plan). As per the letter read as 1st paper above, the Director of Agriculture Development & Farmers' Welfare has requested for Administrative Sanction for the scheme 'Human Resource Development' for an amount of ₹335lakh (Rupees Three Crore and Thirty Five Lakh only) by meeting the expenditure from the budget provision under the head of account 2415-01-277-98(Plan) earmarked for the scheme. The abstract of components of the scheme are as follows:

Sl.No.	Name of the component	Amount (₹in lakh)
<b>01</b>	<b>HRD initiatives</b>	
	a. Training for extension officials of the Department by RATTCS through SAMETI	108.68
	b. Training to farmers by RATTCS / FTCs / RTFC / RBDTC	97.28
	c. Course fee for PGDPHM in collaboration with SAMETI & NIPHM	20.00

	d. Course fee for higher studies for sponsored candidates	2.00
	e. Specialised training programmes for officers of the Department including Tour TA	25.00
<b>02</b>	<b>Strengthening of SAMETI</b>	
	a. Conducting HRD trainings for the officers of the Department (Residential course)	18.90
	b. Inevitable maintenance works of the residential and office buildings	12.00
	c. Operational support for contingencies and wages for up keeping of Karshakabhavanam and SAMETI buildings.	37.03
	d. Upkeeping of model high tech unit - maintenance and wages to 1 Assistant & 1 Gardener	7.26
	e. Maintenance work of Kadaleevanam & wages for 2 gardeners	6.85
	<b>TOTAL</b>	<b>335.00</b>

2. The Departmental Working Group Meeting held on 05.07.2023 has agreed for according Administrative Sanction for the scheme "Human Resource Development " for an amount of ₹335 Lakh under the head of account 2415-01-277-98Plan.

3. Based on the approval of the Departmental Working Group, Government are pleased to accord Administrative Sanction to the Director of Agriculture Development & Farmers' Welfare for the scheme "**Human Resource Development** " as shown in the table above, for an amount **₹335 Lakh (Rupees Three Crore and Thirty Five Lakh only)** by meeting the expenditure from the budget provision for the financial year 2023-24 under the Head of Account **2415-01-277-98(Plan)** subject to the general conditions of Working Group.

4. The Project will be managed by the **Additional Director of Agriculture(Extension)** at the Directorate of Agriculture and project implementation will be completed by **31.03.2024**. The Director of Agriculture Development & Farmers' Welfare is authorized to draw and disburse the amount for the purpose .

5. The following general conditions should be followed wherever applicable :

- i. All rules, formalities and procedures shall be strictly followed for the implementation of the scheme. The norms of financial propriety shall be adhered to.
- ii. The expenditure would be met only from the provision available under the appropriate head of account.
- iii. The fund release will be based on actual requirement, and the fund released should not be parked in banks.
- iv. Store Purchase Rules shall be strictly adhered to for all kinds of purchases.
- v. Tender/e-tender and other stipulated formalities shall be followed wherever necessary.
- vi. Post creation and purchase of vehicles are not admissible under the scheme.
- vii. The Head of Departments shall monitor the implementation of the scheme and ensure that the implementation is as per the existing procedures, rules and regulations.
- viii. The implementation agencies/ Departments also should prepare an implementation schedule to complete the project in time and send regular progress report on financial and physical progress on a quarterly basis.
- ix. The Director should hold monitoring meetings to review the progress and send report to Government regarding the progress of implementation of the approved scheme.
- x. The Director, Agriculture / Director of Soil Survey & Soil Conservation Department shall sign an MoU with the concerned implementing agencies of the scheme before releasing the funds. It should also be ensured that the Utilization Certificates pertain to all schemes are submitted by the agencies in time.
- xi. AIMS portal registration and Digital Soil Health Card is mandatory.
- xii. Geo fencing & Geo tagging is mandatory. It should be ensured in

every scheme wherever beneficiaries exist.

xiii. Plan review will be conducted on every month.

xiv. The administrative sanction accorded is inclusive of the amount put under e-LAMS and amount need for encashing the queue bills.

(By order of the Governor)  
LETHAKUMARI M B  
ADDITIONAL SECRETARY

To

1. The Director, Agriculture Development and Farmers' Welfare Department, Thiruvananthapuram.
2. The Principal Accountant General (A&E/ Audit 1/Audit 2), Kerala, Thiruvananthapuram
3. The Chief (Agri), State Planning Board, Thiruvananthapuram.
4. Finance Department.
5. Agriculture (Planning B) Department.
6. Planning & Economic Affairs Department
7. The I&PRD (Web & New Media).
8. Stock File/ Office Copy.

Forwarded /By order

Section Officer