



GOVERNMENT OF KERALA

Abstract

Agriculture Department - Annual Plan 2023-24 - Scheme "Vegetable Development"- Administrative Sanction Accorded-Orders Issued.

AGRICULTURE (PLANNING-B) DEPARTMENT

G.O.(Rt)No.740/2023/AGRI Dated,Thiruvananthapuram, 31-07-2023

Read 1 Letter No.ADFW/4648/2023-TP2 Dated 20.06.2023 from the Director, Agriculture Development & Farmer's Welfare Department.

2 Minutes of the Working Group meeting held on 05.07.2023.

ORDER

In the Annual Plan 2023-24, a budget provision of Rs.7045.00 lakh is earmarked for the scheme "Vegetable Development" under the Head of account 2401-00-119-85 Plan. As per the letter cited above, the Director of Agriculture has submitted a proposal for the scheme "Vegetable Development" for an amount of Rs.1450.00 lakh (Rupees Thousand Four Hundred and Fifty Lakh Only) under the Head of Account 2401-00-119-85 Plan.

2) Abstract of components included in the proposal and details are as follows:

Sl No	Name of the Component	Rate/unit	No. of units	Amount (Rs.lakh)
01	Supply of seed kits of assorted vegetables			
	a) Through mass media	Rs.5/kit	5.00 lakh	25.00
	b) For farmers, farmer groups, NGOs, resident's associations etc.	Rs.10/kit	50.00 lakh	500.00
02	Supply of vegetable seedlings			
	a. Annual Vegetable seedlings	Rs.2.5/ seedling	108.6 lakh	271.5
	b. Perennial vegetable seedling	Rs.15.00/ seedling	10.00 lakh	150.00
03	a.Cultivation of vegetables in Earthen pots/HDPE containers (25 containers per unit)	Rs.3750.00/unit	10760	403.50
	b. Special assistance to			

'Arka Vertical' as part of the SHM programme	Rs.5000/ unit	2000	100.00
Total			1450.00

Objectives

- To provide homesteads with vegetable seeds and seedlings for promoting vegetable cultivation to meet the in house requirement to a greater extent.
- To promote specialised farming structure like hydroponics and aquaponics
- To promote container cultivation of vegetables in terraces.
- To augment the production of vegetables by cultivating in all possible areas.

3) The Working Group Meeting for the year 2023-24 held on 05.07.2023 considered the proposal in detail and agreed to issue administrative Sanction.

4) In this circumstances, Government are pleased to accord Administrative Sanction for the scheme "Vegetable Development" for an amount of Rs.1450.00 lakh (Rupees Thousand Four Hundred and Fifty Lakh Only) . The expenditure will be met from the Head of Account 2401-00-119-85-Plan. The Project will be managed by the Additional Director (Farms, Biogas & VC) and the project shall be completed by 31.03.2024.

6) The following General Conditions should be followed, wherever applicable:

- All rules, formalities and procedures shall be strictly followed for the implementation of the scheme. The statutory norms of financial propriety shall be adhered to.
- The expenditure would be met only from the provision available under the appropriate head of account.
- The fund release will be based on actual requirement, and the fund released should not be parked in banks.
- Store Purchase Rules shall be strictly adhered to for all kinds of purchases.
- Tender/e-tender and other stipulated formalities shall be followed wherever necessary.
- Post creation and purchase of vehicles are not admissible under the schemes.
- The Head of Departments shall monitor the implementation of the scheme and ensure that the implementation is as per the existing procedures, rules and regulations.
- The implementation agencies/ Departments also should prepare an

implementation schedule to complete the project in time and send regular progress report on financial and physical progress on a quarterly basis.

- The Director/CEO should hold monitoring meetings to review the progress and send report to Government regarding the progress of implementation of the approved scheme.
- The Director, Agriculture / Director of Soil Survey & Soil Conservation Department shall sign an MoU with the concerned implementing agencies of the scheme before releasing the funds. It should also be ensured that the Utilization Certificates pertain to all schemes are submitted by the agencies in time.
- AIMS portal registration and Digital Soil Health Card is mandatory for beneficiaries.
- Geo fencing & Geo tagging is mandatory. It should be ensured in every scheme wherever beneficiaries exist.
- Plan review will be conducted on every month.

7) The Director of Agriculture & Farmers Welfare Department will draw and disburse the amount of the scheme to the implementing agency for implementation of the project.

(By order of the Governor)
S SABIR HUSSAIN
ADDITIONAL SECRETARY

To:

The Director, Agriculture Department and Farmers' Welfare Department,
Thiruvananthapuram.

The Principal Accountant General (Audit/A&E), Kerala, Thiruvananthapuram.

The Member Secretary, State Planning Board, Pattom, Thiruvananthapuram.

Finance (Agri-B) Department.

Planning & Economic Affairs (A) Department.

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Forwarded /By order

Section Officer