



GOVERNMENT OF KERALA

Abstract

Agriculture Department- Annual Plan 2023-24- Working Group Proposal for the scheme 'Post harvest management and value addition'- Administrative Sanction Accorded- Orders Issued

AGRICULTURE (AGRI) DEPARTMENT

G.O.(Rt)No.737/2023/AGRI Dated,Thiruvananthapuram, 31-07-2023

Read 1 GO(Rt) No. 546/2023/AGRI dated 05.06.2023

2 Letter No. ADFW/5239/2023-TP2 dated 13.06.2023 of the Director, Agriculture Development and Farmers Welfare Department.

3 Minutes of the Working Group Meeting held on 05.07.2023

ORDER

In the Annual plan 2023-24 a budget provision of Rs. 2000.00 lakh is earmarked for the scheme "Post harvest management and value addition" under the Head of Account 2435-01-800-94 (P). As per Government Order read as 1st paper above Rs. 525 lakh (Rupees Five Crore Twenty Five Lakh only) was sanctioned for the above scheme. As per letter read as 2nd paper above a proposal of Rs. 1475.00 lakh (Rupees Fourteen Crore Seventy Five lakh only) for the scheme is submitted by Director of Agriculture Development and Farmers Welfare Department for consideration of Working Group.

2. The detailed financial requirement of the scheme with details of components and sub components are listed as follows:

SI No.	Name of the component	Rate/Unit	No. of Units	Amount (Rs. lakh)
01	Support to value addition units Sesamum processing plant by OVA	Project based	1	140.00
02	Technology transfer in Package Design, Development and hand Holding -IIP collaborative			100.00

	programme			
03	Improving the adoption of post harvest technologies in millets - IIMR collaborative Programme			100.00
04	Establishment of plant bio-fibre extraction units in Kuttanad region -Project mode			50.00
05	Revamping of existing FPO (Project based) through SFAC	Project based		300.00
06	Project based support for value addition units - PSUs and other eligible societies in profit			
	a. Vazhakkulam Agro and Fruit Processing Company Ltd			100.00
	b. Project based assistance to PACs	Project based		185.00
07	Support to small and medium sized processing initiatives through FPOs/FIGs for the purchase of machineries			350.00
	Amount required under e-LAMS			150.00
	Total			1475.00

3. An amount of Rs. 1475.00 Lakh is proposed for implementation of the scheme. Out of which an amount of Rs. 150.00 lakh is required from eLAMS and the total amount sanctioned as per eLAMS order was Rs. 162.00 Lakh. The expenditure in this regard would be debited from the Head of account 2435-01-800-94 (P) where there is a budget provision of Rs. 2000.00 lakh available of which Rs. 525 lakh was sanctioned as per Government order read as 1st paper above. The project manager for the scheme is proposed as Additional Director (Marketing) and the project would be completed by 31.03.2024.

4. The Working Group Meeting held on 05.07.2023 considered and approved the proposal.

5. Having examined the proposal in detail, Government are pleased to accord administrative sanction to release of fund for an amount of Rs. 1475.00 lakh (Rupees Fourteen Crore Seventy Five lakh only) for the scheme of "Post harvest management and value addition" under the Head of Account 2435-01-800-94 (P).

Out of which an amount of Rs. 150.00 lakh is sanctioned from eLAMS.

In addition to this the following general condition should be followed.

- * All rules, formalities and procedures shall be strictly followed for the implementation of the scheme. The statutory norms of financial propriety shall be adhered to.
- * The expenditure would be met only from the provision available under the appropriate head of account.
- * The fund release will be based on actual requirement, and the fund released should not be parked in banks.
- * Store Purchase Rules shall be strictly adhered to for all kinds of purchases.
- * Tender/ e-tender and other stipulated formalities shall be followed wherever necessary.
- * Post creation and purchase of vehicles are not admissible under the scheme.
- * The Head of Department shall monitor the implementation of the scheme and ensure that the implementation is as per the existing procedures, rules and regulations.
- * The implementation agencies/ Department also should prepare an implementation schedule to complete the project in time and send regular progress report on financial and physical progress on a quarterly basis.
- * The Director/ CEO should hold monitoring meeting to review the progress and send report to Government regarding the progress of implementation of the approved scheme.
- * The Director, Agriculture shall sign an MoU with the concerned implementing agencies of the scheme before releasing the funds. It should also be ensured that the Utilization Certificates pertain to all schemes are submitted by the agencies in time.
- * AIMS portal registration and Digital Soil Health card is mandatory for beneficiaries.
- * Geo fencing & Geo tagging is mandatory. It should be ensured in every scheme

wherever beneficiaries exist.

* Plan review will be conducted on every month.

* The Administrative Sanction accorded is inclusive of the amount put under e-LAMS and amount need for encashing the queue bills.

(By order of the Governor)
DR B ASHOK I A S
PRINCIPAL SECRETARY & APC

To:

The Director, Agriculture Development and Farmers Welfare
Department, Thiruvananthapuram.

The Managing Director, SFAC, Thiruvananthapuram.

The District Treasury Officer, Thiruvananthapuram

The Chief (Agriculture), State Planning Board, Thiruvananthapuram

The Accountant General (A&E)/Audit Thiruvananthapuram

The Finance Department

The Information and Public Relation (Web and New Media)
Department

Stock File / Office Copy

Forwarded /By order

Section Officer

Copy to :- PS to Minister for Agriculture.