PROCEEDINGS OF THE DIRECTOR OF AGRICULTURE DIRECTORATE OF AGRICULTURE DEVELOPMENT AND FARMERS WELFARE DEPARTMENT, THIRUVANANTHAPURAM (Present: Anju K.S. IAS)

Sub:- Annual Plan 2023-24 – Scheme "Production and distribution of quality planting materials and improvement of departmental farms – Mechanization and Infrastructure Development in Departmental Farms" – continuous administrative sanction – accorded – orders issued.

Read:- 1) G.O (Rt) No.511/2022/Agri dated 12/06/2022

- 2) Annual Plan 2023-24
- 3) ADFW / 4963 / 2023-TH1 dated 23.06.2023

ORDER NO. ADFW/7776/2023-TP2 Dated.02-07-2023

As per G.O. read 1 st above, Administrative Sanction was issued for the scheme "Production and distribution of quality planting materials and improvement of departmental farms – Mechanization and Infrastructure Development in Departmental Farms" for an amount of Rs.300.00 lakh (Rupees Three crore only) during the financial year 2022-23 debiting the expenditure to head of account 4401-00-104-98 Plan.

There are 64 Government Agricultural Farms under the Department of Agriculture. Mechanization of labour intensive activities is essential to maintain and carry out various farm operations. Maintenance of existing infrastructure like office buildings, sales counters, store rooms, rest room for labourers, primary facilities for staff and labourers, plant protection structures like protected cultivation, etc and need based construction of new infrastructure facilities have to be done to develop these farms.

Mechanization and infrastructure development work in Departmental farms are continuing activities and an amount of Rs.200.00 lakh is set apart for this purpose under Head of Account 4401-00-104-98 Plan in the approved Annual Plan of 2023-24.

In the above circumstances, Continuous Administrative Sanction is hereby accorded for the implementation of the scheme "Production and distribution of quality planting materials and improvement of departmental farms — Mechanization and Infrastructure Development in Departmental Farms" for an amount of Rs.200.00 (Rupees Two crore only) debiting the expenditure to the head of account 4401-00-104-98 Plan from current year's budget provision.

The scheme shall be implemented abiding by the terms and conditions stipulated in the Government Order read 1st above.

The work to be executed in the farms, and machinery to be purchased will be identified by farm Heads and their proposals with rough cost estimate will be scrutinized and sanctioned by the District level Technical Committee as per Ref.3 after which, these proposals will be submitted to the Executive Engineer (Agri) for further technical processing and actual execution.

Monthly progress report should invariably contain details of physical and financial targets and achievements, and the stage of implementation of each activity.

ANJU K S IAS DIRECTOR

To

TG and TH1 Sections of the Directorate for information and necessary action

Copy to

Signed by Manoj S

1. The State Agricultural Engineer

Date: 05-07-2023 07:10:21

- 2.TA to Director of Agriculture, CA to All Additional Directors of Agriculture of the HQ, Senior Finance Officer for information
- 3. IT section of the Directorate for posting on the website