



GOVERNMENT OF KERALA

Abstract

Agriculture Development & Farmers Welfare Department - Annual Plan 2023-24- Scheme "Support to Farm Mechanization" under the H/a 2401-00-113-83 Plan - Administrative Sanction accorded - Orders issued.

AGRICULTURE (IFA) DEPARTMENT

G.O.(Rt)No.537/2023/AGRI

Dated, Thiruvananthapuram, 02-06-2023

Read:- 1. Lr.No.ADFW/5236/2023-TP2 dated 12.05.2023 of the Director, Department of Agriculture Development & Farmers' Welfare, Thiruvananthapuram.

2. Minutes of the Departmental Working Group Meeting held on 23.05.2023.

ORDER

In the Annual Plan 2023-24, a budget provision of ₹1181.00 lakh is earmarked for the scheme "Support to Farm Mechanization" under the H/a "2401-00-113-83 Plan".

2.The Director, as per the letter read as 1st paper above, has submitted a working group proposal for a financial outlay of ₹691.00 lakh under the Scheme with the following components and objectives and requested for Administrative Sanction;

| Sl.No. | Component | Financial Outlay (Rs.in lakh) |
|--------|---|-------------------------------|
| 1. | Group insurance scheme to members of Karshika Karma Sena and Agro Service Centres and newly formed Krishisree centres | 20.00 |
| 2. | Operational expenses including wages to mobile clinics of Agro Service Centres | 181.00 |
| 3. | Honorarium to Data Entry Operators of NeGP | 420.00 |
| 4. | Fuel charges and operational expenses of two wheelers attached to Krishi Bhavans | 70.00 |
| | Total | 691.00 |

Objectives of the project

1. To provide accidental insurance coverage to the members of the Agro Service Centres/Karshika Karmasenas.
2. To provide support for Assistant Directors at Block level by engaging Data Entry Operators of NeGP.
3. To provide mobility by supporting the expenses of mobile agri clinics and vehicles attached to Krishi Bhavans for field level inspections &

verification by the filed level officers.

3. The Departmental Working Group meeting held on 23.05.2023 considered and approved the proposal with a financial outlay of ₹691 lakh.

4. In the circumstances, Government are pleased to accord Administrative Sanction for the Annual Plan 2023-24 Scheme "Support to Farm Mechanization" with a financial outlay of ₹691 lakh under the H/a "2401-00-113-83 Plan" for the following components:-

| Sl.No. | Component | Financial Outlay (Rs.in lakh) |
|--------|---|-------------------------------|
| 1. | Group insurance scheme to members of Karshika Karma Sena and Agro Service Centres and newly formed Krishisree centres | 20.00 |
| 2. | Operational expenses including wages to mobile clinics of Agro Service Centres | 181.00 |
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| | Total | 691.00 |

5. The project will be managed by the Additional Director of Agriculture (Extension) at the Directorate of Agriculture and the project will be completed by 31st March, 2024.

6. The following General conditions, wherever applicable, should be scrupulously followed while implementing the Scheme:

- i. All rules, formalities and procedures shall be strictly followed for the implementation of the scheme. The norms of financial propriety shall be adhered to.
- ii. The expenditure would be met only from the provision available under the appropriate head of account.
- iii. The fund release will be based on actual requirement, and the fund released should not be parked in banks.
- iv. Store Purchase Rules shall be strictly adhered to for all kinds of purchases.
- v. Tender/e-tender and other stipulated formalities shall be followed wherever necessary.
- vi. Post creation and purchase of vehicles are not admissible under the scheme.
- vii. The Director, Department of Agriculture Development & Farmers Welfare shall monitor the implementation of the scheme and ensure that the implementation is as per the existing procedures, rules and regulations.
- viii. The implementation agencies/Departments also should prepare an implementation schedule to complete the project in time and send

regular progress report on financial and physical progress on a quarterly basis.

- ix. The Director should hold monitoring meetings to review the progress and send report to Government regarding the progress of implementation of the approved scheme.
- x. The Director, Department of Agriculture Development & Farmers Welfare shall sign an MoU with the concerned implementing agencies of the Scheme before releasing the funds. It should also be ensured that the Utilization Certificates pertaining to all schemes are submitted by the agencies in time.
- xi. AIMS portal registration and Digital Soil Health Card is mandatory.
- xii. Geo fencing & Geo tagging is mandatory. It should be ensured in every scheme wherever beneficiaries exist.
- xiii. Plan review will be conducted on every month.
- xiv. The Administrative Sanction accorded is inclusive of the amount put under e-LAMS and amount needed for encashing the queue bills.

(By order of the Governor)
JESSY GEORGE
ADDITIONAL SECRETARY

To:

The Director, Department of Agriculture Development & Farmers Welfare, Thiruvananthapuram.

The Member Secretary, State Planning Board, Pattom, Thiruvananthapuram.

The Agriculture (PB) Department (Vide U.O.No.PB2/158/2023/Agri dated 01.06.2023).

The Finance Department.

The Planning & Economic Affairs Department.

The Information & Public Relations (Web & New Media) Department.

Stock File/Office Copy (Agri-IFA1/107/2023-Agri)

Copy to: PS to Hon'ble Minister (Agriculture).

PS to Agriculture Production Commissioner.

CA to Additional Secretary, Agriculture.

Forwarded /By order

Section Officer