



## GOVERNMENT OF KERALA

### Abstract

Agriculture Department - Annual Plan 2023-24 - Scheme "Production and distribution of Quality Planting Material and improvement of departmental farms"- component "Production of planting material of fruits and vegetables through VFPCK"- Administrative Sanction accorded-Orders Issued.

### **AGRICULTURE (PB) DEPARTMENT**

G.O.(Rt)No.562/2023/AGRI Dated,Thiruvananthapuram, 07-06-2023

Read 1 Letter No.ADFW/4917/2023-TP2 Dated 11.05.2023 from the  
Director,Agriculture Development & Farmers Welfare Department  
2 Minutes of the Working Group meeting held on 23.05.2023

### ORDER

In the Annual Plan 2023-24, a budget provision of Rs.1525.00 lakh is earmarked for the scheme "Production and distribution of Planting Material and improvement of departmental farms" under the Head of account 2401-00-104-91 Plan. As per the letter read above, the Director, Agriculture Development & Farmers Welfare Department has submitted a proposal for the component of the scheme "Production of planting material of fruits and vegetables through VFPCK " for an amount of Rs.100.00 lakh (Rupees Hundred Lakh only) under the Head of Account 2401-00- 104- 91 Plan.

2) Abstract of components included in the proposal and details are follows;

Sl No	Components	Financial Outlay (Rs. in lakh)
1	Support for planting material production and distribution from Seed Processing Plant, Alathur	33.00
2	Support to KBKs for planting materials production and supply at Ernakulam, Thiruvananthapuram, Kasargod and Kozhikkode	54.00
3	Support for production of mushroom spawn and establishment of Haritha Nagari units	3.00
	Total	100.00

### Objectives.

The major objectives of the proposed annual scheme on Production and Distribution of Quality Planting Materials are as follows:

- To enhance the vegetable seed production through seed growers
- To support the production of hybrid seeds through seed growers
- To enhance the production of hybrid and high yielding vegetable seedlings through SPP, KBK's & Hi-tech Vegetable Seedling Production Centre.
- To support the production and distribution of Tissue Culture Plantlets of banana
- To facilitate production of quality grafted planting materials of fruit plants.
- To supply good quality parent seed materials such as breeder seeds to seed growers.
- Strengthening and upgradation of seed sub centers for processing of seeds at field level.
- Upgradation of knowledge through training programmes, setting up of seed library.
- Promotion of urban Agriculture-and Terrace gardening
- Production and supply of mushroom seeds.

3) The Working Group Meeting for the year 2023-24 held on 23.05.2023 considered the proposal in detail and agreed to issue administrative sanction.

4) In this circumstances, Government have examined the proposal and the decision of the Working Group meeting in detail and are pleased to accord Administrative Sanction for the scheme ""Production and distribution of Planting Material and improvement of departmental farms" component "Production of planting material of fruits and vegetables through VFPCCK" for an amount of Rs.100.00 lakh (Rupees Hundred Lakh only) subject to the following conditions.

- Disbursement of assistance to clusters for multiplication of Hybrid variety seeds should be through A Grade clusters only.
- The possibility of integration of the scheme with the corresponding component in the scheme 'State Plan Scheme "Vegetable Development-Support to VFPCCK" should be explored"

5) The expenditure will be met from the Head of Account 2401- 00-104-91- PLAN. The Project will be managed by the Chief Executive Officer, VFPCCK and the project shall be completed by 31.03.2024.

5) The following General Conditions should also be followed,

wherever applicable;

1. All rules, formalities and procedures shall be strictly followed for the implementation of the scheme. The statutory norms of financial propriety shall be adhered to.
2. The expenditure would be met only from the provision available under the appropriate head of account.
3. The fund release will be based on actual requirement, and the fund release should not be parked in banks.
4. Store Purchase Rules shall be strictly adhered to for all kinds of purchases.
5. Tender/e-tender and other stipulated formalities shall be followed wherever necessary.
6. Post creation and purchase of vehicles are not admissible under the schemes.
7. The Head of Departments shall monitor the implementation of the scheme and ensure that the implementation is as per the existing procedures, rules and regulations.
8. The implementation agencies/ Departments also should prepare an implementation schedule to complete the project in time and send regular progress report on financial and physical progress on a quarterly basis.
9. The Director/CEO should hold monitoring meetings to review the progress and send report to Government regarding the progress of implementation of the approved scheme.
10. The Director, Agriculture / Director of Soil Survey & Soil Conservation Department shall sign an MoU with the concerned implementing agencies of the scheme before releasing the funds. It should also be ensured that the Utilization Certificates pertain to all schemes are submitted by the agencies in time.
11. AIMS portal registration and Digital Soil Health Card is mandatory to beneficiaries.
12. Geo fencing & Geo tagging is mandatory. It should be ensured in every scheme wherever beneficiaries exist.
13. Plan review will be conducted on every month
14. The administrative sanction accorded is inclusive of the amount put under e-LAMS and amount need for encashing the queue bills.

6) The Director, Agriculture Development & Farmers Welfare Department will draw and disburse the amount of the scheme to the implementing agency for implementation of the project.

(By order of the Governor)

S SABIR HUSSAIN  
ADDITIONAL SECRETARY

To:

The Director, Agriculture Development & Farmer's Welfare Department,  
Thiruvananthapuram

The Principal Accountant General (Audit/A&E), Kerala, Thiruvananthapuram.

The Member Secretary, State Planning Board, Pattom, Thiruvananthapuram.

Finance (Agri-B) Department.

The Chief Executive Officer, VFPCCK, Kakkanad, Kochi.

Planning & Economic Affairs (A) Department.

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Section Officer