



## GOVERNMENT OF KERALA

### Abstract

Agriculture Department - Annual Plan 2023-24 - Scheme "Vegetable Development"- Administrative Sanction Accorded- Orders Issued

### AGRICULTURE (PLANNING-B) DEPARTMENT

G.O.(Rt)No.468/2023/AGRI Dated,Thiruvananthapuram, 17-05-2023

Read 1 Letter No.ADFW/4648/2023-TP2 Dated 12.04.2023 from the Director, Agriculture Development & Farmer's Welfare Department

2 Minutes of the Working Group meeting held on 02.05.2023

### ORDER

In the Annual Plan 2023-24, a budget provision of Rs.7045.00 lakh is earmarked for the scheme "Vegetable Development" under the Head of account 2401-00-119-85 Plan. As per the letter read above, the Director of agriculture has submitted a proposal for the scheme "Vegetable Development" for an amount of Rs.1334.00 lakh (Rupees Thousand Three Hundred and Thirty Four Lakh Only) under the Head of Account 2401-00-119-85 Plan.

2) Abstract of components included in the proposal and details are as follows:

Sl No	Name of the components	Rate per unit	No. of units	Amount (Rs. Lakh)
1	Distribution of hybrid seed kits	Rs.25.00/ pack	20.00 lakh	500.00
2	Distribution of HYV seedlings	Rs.3.00/ seedling	115.00 lakh	350.00
3	Project based intensive cultivation in institutions			100.00
4	Technical support & contractual appointments			314.00
5	Pesticide residue analysis in vegetables			20.00
6	Hybrid seed production in departmental farms in collaboration with KAU			50.00
	<b>TOTAL</b>			<b>1334.00</b>

### Objectives

The Scheme aims at improving the productivity, assuring nutritional benefits

to the society and ensuring economic viability for the cultivators under commercial scale. The major objectives of the scheme are described below.

1. To improve the productivity of the vegetables which are being cultivated even in the homesteads by the use of hybrids and high yielding varieties.
2. To promote vegetable cultivation in institutions where sufficient land is available for the demonstration and evaluation of modern technologies in vegetable production.
3. To make suitable contractual appointments for the smooth implementation of the programme in a campaign mode.
4. To undertake pesticide residue analysis in vegetables for labelling the GAP (Good Agricultural Practices) followed produce for better price and marketing.
5. To start the production of hybrid seed varieties in Departmental farm with the technical collaboration of Kerala Agricultural University.

3) The Working Group Meeting for the year 2023-24 held on 02.05.2023 considered the proposal in detail and agreed to issue administrative Sanction subject condition that administrative sanction accorded is inclusive of the amount put under e-LAMS and submitted bills under queue.

4) In this circumstances, Government have examined the proposal and the decision of the Working Group in detail and are pleased to accord Administrative Sanction for the scheme "Vegetable Development" for an amount of Rs.1334.00 lakh (Rupees Thousand Three Hundred and Thirty Four Lakh Only) subject to the condition that administrative sanction accorded is inclusive of the amount put under e-Lams and submitted bills under queue. The expenditure will be met from the Head of Account 2401-00-119-85- Plan. The Project will be managed by the Additional Director Agriculture (Farms & Biogas) and the project shall be completed by 31.03.2024.

5) The following General Conditions should be followed, wherever applicable;

1. All rules, formalities and procedures shall be strictly followed for the implementation of the scheme. The norms of financial propriety shall be adhered to.
2. The expenditure would be met only from the provision available under the appropriate head of account.
3. The fund release will be based on actual requirement, and the fund released should not be parked in banks.
4. Store Purchase Rules shall be strictly adhered to for all kinds of purchases
5. Tender/e-tender and other stipulated formalities shall be followed wherever necessary.

6. Post creation and purchase of vehicles are not admissible under the scheme.
7. The Head of Departments shall monitor the implementation of the scheme and ensure that the implementation is as per the existing procedures, rules and regulations.
8. The implementation agencies/ Departments also should prepare an implementation schedule to complete the project in time and send regular progress report on financial and physical progress on a quarterly basis.
9. The Director should hold monitoring meetings to review the progress and send report to Government regarding the progress of implementation of the approved scheme.
10. The Director, Agriculture / Director of Soil Survey & Soil Conservation Department shall sign an MoU with the concerned implementing agencies of the scheme before releasing the funds. It should also be ensured that the Utilization Certificates pertain to all schemes are submitted by the agencies in time.
11. AIMS portal registration and Digital Soil Health Card is mandatory.
12. Geo fencing & Geo tagging is mandatory. It should be ensured in every scheme wherever beneficiaries exist.
13. Plan review will be conducted on every month.
14. The administrative sanction accorded is inclusive of the amount put under e-LAMS and amount need for encashing the queue bills.

6) The Director of Agriculture will draw and disburse the amount of the scheme to the implementing agency for implementation of the project.

(By order of the Governor)  
AJITHDAS A  
ADDITIONAL SECRETARY

To:

The Director, Agriculture Department and Farmers' Welfare Department,  
Thiruvananthapuram.  
The Principal Accountant General (Audit/A&E), Kerala, Thiruvananthapuram.  
The Member Secretary, State Planning Board, Pattom, Thiruvananthapuram.  
Finance (Agri-B) Department.  
Planning & Economic Affairs (A) Department.  
Stock File/Office copy.

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Section Officer