

**Directorate of Agriculture Development and Farmers' Welfare**

Vikas Bhavan, Thiruvananthapuram – 695033

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No:ADFW/6882/2023-TV2

Date:07-06-2023

**CIRCULAR**

Sub:- Annual Plan 2023-24-Scheme on "Operational expenses including Wages to drivers of Mobile Clinics of Agro service centres" under the scheme on "Support to Farm Mechanization-Administrative Sanction accorded-Working Instructions issued.

Ref:- G.O. (Rt) No. 537/2023/AGRI dated 02/06/2023

Government of Kerala vide reference 1st cited has accorded Administrative sanction for the implementation of the scheme "Support to Farm Mechanization" during 2023-24.

During the financial year 2023-24, there is a budget provision of ₹. 1181.00 lakh for the scheme "Support to Farm Mechanization" under the H/A 2401-00-113-83 (P), wherein an amount of ₹. 181.00 lakh is earmarked for the payment of remuneration of driver cum office attendants of Mobile Clinics of Agro service centres @ ₹. 20065/month in accordance with the conditions stipulated in GO(P) No. 29/2021/Fin Dt. 11/02/2021 under the H/A 2401-00-113-83(P).

The Mobile Agro Clinics were established with the following objectives:

1. Monitor Pest and disease incidence, diagnosis and suggestions for remedial measures.
2. Finding out deficiency symptoms, micro nutrients status, soil nutrients status, soil pH etc.
3. To re-orient the extension activities of the department, enabling service delivery at door steps.
4. To ensure involvement of youth in the professional management of agriculture related services
5. To improve the farm clinical services by providing mobility equipped with facilities for field problem diagnosis, pest and disease management, etc.
6. To provide mobility by supporting the expenses of mobile agro clinics for field level inspections and verification by the field level officers.

For the smooth functioning of these Mobile Agro Clinics which involves extensive travel for the service delivery, drivers were engaged locally on

I/102176/2023

contract basis as there is no sanctioned post of drivers for the Mobile Agro Clinics. They are provided remuneration @ Rs. 20065/month as honorarium in accordance with the conditions of GO(P) No. 29/2021/Fin dated 11/02/2021.

The district wise financial allocation of the scheme is furnished in Annexure I

**Monitoring:-** At the district level, the scheme will be monitored and implemented by the Deputy Director of Agriculture (E&T) and Assistant Executive Engineer (Agri) under the supervision of Principal Agricultural Officer. The Principal Agricultural Officer shall submit the monthly expenditure statement of the fund allotted in the e-mail id of Additional Director of Agriculture (Extension) of the Directorate before 5th of every succeeding month in the proforma provided in Annexure II. Principal Agricultural Officers will conduct random verification regarding the proper utilization of vehicle. The custodian officer will ensure that the logbook is maintained up to date and the vehicle is utilized exclusively for field visit and service delivery as envisaged in the same.

**ANJU K S IAS**  
**DIRECTOR**

For Director of Agriculture

To: All Principal Agricultural Officers  
All Project Directors, ATMA  
All Assistant Directors of Agriculture  
All Agricultural Officers of Krishibhavans

  
Asst Director of Agriculture (AR & T)  
Directorate of Agriculture

Copy to:

1. CA to the Director of Agriculture
2. CA to All Additional Directors of Agriculture
3. CA to State Agricultural Engineer
4. CA to Joint Director of Agriculture (AR&T)/Senior Finance Officer
5. Planning Section
6. The Deputy Director of Agriculture, IT Cell-for publishing in the website
7. SW Section-for updating in PLANSPACE
8. TV/Finance Section/TGSection
9. StockFile/ Spare

**DISTRICT WISE FINANCIAL ALLOCATION OF  
WAGES TO DRIVERS OF MOBILE AGRO CLINICS  
2023-2024  
(HEAD OF ACCOUNT 2401-00-113-83)**

Sl No	District	Total No. Of Bolero Jeeps allotted.	No. of Drivers to be appointed on contract basis	Amount of honorarium @Rs.20065/-per month (Rsi n lakhs)	Remarks
1.	Thiruvananthapuram	5	5	12.03900	For 12 months
2.	Kolam	5	5	12.03900	For 12 months
3.	Pathanamthitta	4	4	9.63120	For 12 months
4.	Alappuzha	6	2	14.44680	For 12 months
5.	Kottayam	5	3	12.03900	For 12 months
6.	Idukki	4	4	9.63120	For 12 months
7.	Ernakulam	7	7	16.85460	For 12 months
8.	Thrissur	6	4	14.44680	For 12 months
9.	Palakkad	4	3	9.63120	For 12 months
10.	Malappuram	6	6	14.44680	For 12 months
11.	Kozhikkod	5	5	12.03900	For 12 months
12.	Wayanad	3	3	7.22340	For 12 months
13.	Kannur	6	5	14.44680	For 12 months
14.	Kasargod	3	3	7.22340	For 12 months
15.	Headquarters	6	6	14.44680	For 12



I/102176/2023

				months
<b>Total</b>	<b>75</b>	<b>65</b>	<b>180.58500</b>	
			<b>(Rounded to 181.00)</b>	

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DIRECTOR



Joint Director of Agriculture (AR & T)  
Directorate of Agriculture,  
Kilasa Bhavan, Thiruvananthapuram

**ANNEXURE II**

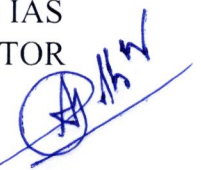
PROFORMA FOR REPORTING THE PROGRESS OF HONORARIUM TO  
DRIVERS OF MOBILE AGRO CLINICS FOR THE MONTH OF.....

**H/A:2401-00-113-83**

SI No	No. of drivers engaged	No. of field visits conducted with details	Financial Target	Financial Achievement		
				Up to previous month	During this month	Progressive Total

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Kilasa Bhavan, Thiruvananthapuram