

**Directorate of Agriculture Development and Farmers' Welfare**

Vikas Bhavan, Thiruvananthapuram – 695033  
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No:ADFW/4695/2023-VC

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**CIRCULAR**

Sub:- Development of Fruit, Flowers & Medicinal Plants – Distribution of Fruit Plants 2023-24 - Administrative Sanction accorded – Working Instructions issued – reg.

Ref:- 1) G.O.(Rt) No.545/2023/AGRI Dated 05/06/2023 Thiruvananthapuram

Instructions for the implementation of the scheme component entitled - Distribution of fruit plants under the scheme - Development of Fruits, Flowers and Medicinal Plants with the Head of Account **2401-00-119-79 (P)** is hereby issued for compliance at all levels and speedy implementation.

Government of Kerala have approved the scheme for an outlay of **₹ 1467.00 lakh** for implementing this component under the scheme as per reference (1) of this circular. Hence the working instructions for compliance at all levels.

Fruit plant distribution is one of the main flagship programmes of the Government and earnest steps shall be taken to implement the same for achieving the desired results of the scheme in achieving self sufficiency in fruit production and improving consumption.

The Scheme is also important in the light of the current initiatives by the Department on value addition and processing.

**1. Procurement and Distribution of fruit plants**

(a). There is no restriction on the type of beneficiary. Farmers, general public, public & private institutions, organizations, Farmer Interest Groups (FIGs) like Krishikootams, NGOs, Residents Associations etc., can avail the benefit of the programme.

(b). No applications shall be collected for the scheme. However, register containing the details of distribution with address of the beneficiary shall be maintained. In the case of bulk distribution to the farmer groups, Krishikootams, Institutions etc., a distribution statement duly attested by the distributor and certificate to this effect by the Agricultural Assistants / AAOs shall be maintained.

(c). The field level planting shall be ensured and followed up by the Agricultural Assistants of the locality.

(d). Varietal tags for the fruit plants are mandatory. The officer who procure the same and distribute shall assure the quality of the planting materials. The procurement can be done from Departmental Farms, Kerala Agricultural University, VFPC, KSAMM, Aralam Farming Corporation (for distribution to Kozhikkode, Wayanad, Kannur and Kasaragod Districts) and Kudumbasree. The procurement and distribution targets for the year 2023-24 are given as Table 1.

The Principal Agricultural Officers shall allocate the procurement and distribution targets to the sub offices at Block and Panchayat level. The cost of the planting material thus distributed shall be credited to the respective suppliers from the Head of Account 2401-00-119-79 (P).

(e). The planting materials shall be distributed as per the following rates:

- Grafts/ layers @ 75% subsidy (25% beneficiary contribution)
- Seedlings will be issued free of cost (100% subsidy)
- Tissue cultured banana plantlets @ Rs.5 per hardened plant (₹ 15 as subsidy)

No direct cash subsidy to farmers is allowed under this scheme.

(f). Necessary receipts for collecting the beneficiary contribution shall be put in place. PAOs shall arrange sufficient copies of the receipt books for collecting the beneficiary contribution for agencies outside the Department. The procedure for collecting the money through TR5 receipts shall be followed wherever the remittance is to be made in to the Government account. Necessary entries in this regard shall also be carried out in the cash book and timely remittance shall be done. Inordinate delay is to be strictly avoided.

(g). The planting materials available at Departmental Farms shall be given preference while procurement. Only the cost of the planting materials shall be given to farms. The cost of production of them shall be met from the appropriate component under the scheme -'Production & Distribution of Planting materials' - 2401-00-104-91 (P).

**(h). All activities of distribution shall be completed before December, 2023.**

(i). All Principal Agricultural Officers shall submit the action plan for distribution of fruit plants distribution before 30/06/2023 to the undersigned.

(j). Cost of transportation of planting materials can be met from this scheme. An amount of ₹ 77.81361 Lakh is allotted to the districts as per the Table 2. Necessary store purchase rules are to be observed while hiring the vehicles for transport. The cost of transportation shall be admissible to farms also.

(k). The project Cherthala Mandalam Scheme submitted by PAO, Alappuzha, SPC-Madhuravanam project submitted by PAO, Kasaragod and the sapling distribution to Rotary Club in Idukki, Ernakulam, Thrissur and Palakkad district is inclusive in the allotted targets.

(l). The loading/unloading charges shall be met from the LSGD fund.

(m). Agencies shall be responsible to replace all the damaged planting materials during transportation and delivery. Agencies shall not demand payment for the replaced planting materials and any damage to the distributed planting materials should be intimated to the agencies within three days.

The following components are as follows:

Sl. No.	Components	Amount (₹ in lakh)
1	Cost of planting material	1065.12475
2	Transportation	77.81361
<b>Total</b>		<b>1142.93836</b>

TABLE -1					
Agency/Stakeholder	Graft	Layer	Tissue Culture Banana	Seedlings	TOTAL No.
Departmental Farms	386700	100000	1750000	350000	<b>2586700</b>
KAU	300000	50000	250000	0	<b>600000</b>
KSAMM	50000	0	0	0	<b>50000</b>
VFPC	300000	25000	0	0	<b>325000</b>
Kudumbasree	5000	0	0	0	<b>5000</b>
Aralam Farming Corporation	45000	25000	0	0	<b>70000</b>
<b>TOTAL</b>	<b>1086700</b>	<b>200000</b>	<b>2000000</b>	<b>350000</b>	<b>3636700</b>

Agency wise details is attached as Annexure 1.

Rate and varieties to be distributed is attached as Annexure 2.

Component wise details of the schemes with financial provision is attached as Annexure 3.

## 2. Transportation

TABLE 2		
Sl. No.	District	Fin (₹ in lakh)
1	Thiruvananthapuram	5.61161
2	Kollam	4.91000
3	Pathanamthitta	2.91000
4	Alappuzha	7.41000
5	Kottayam	4.47700
6	Idukki	7.00000
7	Ernakulam	5.46650

8	Thrissur	6.18600
9	Palakkad	6.61950
10	Malappuram	5.04000
11	Kozhikode	4.67000
12	Wayanad	7.00000
13	Kannur	5.48000
14	Kasaragod	5.03300
	<b>TOTAL</b>	<b>77.81361</b>

### **Duties of designated officials of the Department**

#### **1. Additional Director of Agriculture (Farms, Biogas & Vegetable)**

The Additional Director of Agriculture (Farms & Vegetable) is the project manager. State level co-ordination of all districts & review of fruit plant seedlings produced by the agencies/Department shall be done by the Additional Director of Agriculture (Farms & Vegetable). Monitoring, reviewing, district level distribution of fruit plants and state level coordination of all districts shall be done by the Additional Director of Agriculture (Farms & Vegetable).

#### **2. Principal Agricultural Officer**

- a. All the activities related to the scheme shall be co-ordinated and monitored.
- b. PAO shall delegate the duties to monitor the scheme to Deputy Director being the nodal officer of the block.
- c. Directions shall be given to DDA(H) to prepare the plan regarding the distribution of fruit planting materials at Krishi Bhavan level as per the physical target allotted to districts.
- d. Transportation of fruit plant seedlings from the production unit to the Krishi Bhavan shall be arranged as per the allotted targets. Vehicles from departmental farms, engineering section or that vehicles rented for distribution of fruit plants can be utilized for procurement and distribution of fruit plants. Vehicles of Agro Service Centres, Karshika Karmasena, VFPCCK also can be utilized. An office assistant shall accompany the vehicle and also assign the duty to receive the planting material from the production unit and distribute the same to the Krishi Bhavan with receipt.

#### **3. Deputy Director of Agriculture (Horticulture**

- a. Make arrangement of vehicle for transportation of fruit plants.
- b. Co-ordinating the activities for the timely supply of planting material.
- c. Krishi Bhavan level calendar shall be prepared regards the distribution of fruit plants for the district. Weekly status report regards the distribution of fruit plants shall be submitted.
- d. Krishi Bhavan level documentation of the scheme from the beginning shall be submitted to Directorate.
- e. All formats of reports related to scheme shall be updated on stipulated time.
- f. An action plan regarding the month of supply of planting material variety wise shall be prepared based on the report of DDA(YP) and other agencies.
- g. Statement showing the consolidated report of remittance details (receipt no., date, amount, nos.) to the agencies shall be informed to the agencies in written.

#### **4. Deputy Director of Agriculture (YP)**

- a. Collection of data of planting material from departmental farms and consolidated at district level and submit the district plan to Director.
- b. Direct monitoring of planting material production at the departmental farms.
- c. District level ready to issue planting material details shall be informed to DDA(H).
- d. To co-ordinate the production protocol and to ensure the quality of planting materials produced by VFPC, Kerala Agricultural University, KSAMM, Kudumbasree and Aralam Farming Corporation.

#### **5. Assistant Director of Agriculture**

- a. All activities related to the scheme at the block level shall be monitored by ADA.
- b. All of the physical targets to the Krishi Bhavan and the details of requirement of planting material at Krishi Bhavan level shall be consolidated and submitted to the PAO office on time.
- c. Consolidated weekly report of distribution of planting materials at block level shall be submitted to PAO.
- d. Statement showing the detailed of fruit plants(no. & amount) shall be submitted to

the agencies monthly on time.

- e. Quality of seedlings produced from VFPCK, Kerala Agricultural University, KSAMM, Kudumbasree, Aralam Farming Corporation shall be ensured.

## **6. Agricultural Officers**

- a. Agricultural Officers shall be responsible for the distribution of fruit plants at Grama Panchayath level.
- b. The fruit plants distributed to households, public places shall be kept updated and maintained in the appropriate registers.
- c. The scheme shall be implemented in co-ordination with the "Njangalum Krishiyilekku" programme.
- d. All beneficiaries/institutions of the scheme shall be registered in AIMS Portal.
- e. The fruit plants distributed to public places, roadsides, Government building premises, schools, tourist centres shall be planted in suitable areas in concurrence with LSGD institutions volunteers , MGNREGS, Krishikottam etc.
- f. The detailed information of the scheme shall be intimated to the Agriculture Development Committee.
- g. Weekly report of distribution of fruit plants shall be submitted to ADA.
- h. Training shall be arranged to Kudumbasree for production of planting materials and farmers after care of fruit plants respectively.
- i. Necessary entries in the stock register regarding the fruit plants received from different agencies by the Agricultural Officers shall be monitored and evaluated.
- j. Photographs with GPS co-ordinates and relevant details shall be documented without fail.

## **7. Agricultural Assistants**

- a. Necessary entries shall be made in the stock register and distribution register regarding the districts of fruit plants from various agencies.
- b. The fruit plants distributed at Krishi Bhavan from various agencies shall be intimated and distributed to the farmers of all wards on time and it shall be updated & documented in the appropriate register.

- c. Monitoring and documentation of fruit plants distributed and planted at the wards shall be done by the concerned Agricultural Assistant.
- d. Details of all beneficiaries of the scheme shall be maintained in the distribution register.
- e. Photographs with GPS co-ordinates and relevant details shall be documented without fail.

### **Scheme implementation and monitoring**

(a). The Project Manager of the scheme is Additional Director of Agriculture (Farms & Vegetable). The scheme is to be administered at district level by the Principal Agricultural Officers and monitoring shall be done by the Deputy Director of Agriculture (Horticulture). The Block level Assistant Directors of Agriculture are the implementing officers.

(b). The Agricultural Officers and AFOs shall prepare suitable claims duly certified and submitted to the ADAs for effecting payments. The Agricultural Assistants shall be responsible for implementing the scheme components in their jurisdiction.

(c). Regular follow up activities shall be carried out by the Agricultural Assistants and data collection including the area covered, expected production, final production etc., are also to be done. Proper orders in this regard shall be issued by the AOs / AFOs.

(d). The Deputy Director (H) is hereby directed to conduct concurrent evaluation of the scheme including the details of implementation of the scheme, monthly progress reports and other statistics related to the impacts of the scheme. The duty of report preparation shall rest with Deputy Director (H) only and hence reporting formats and other schedules are to be kept ready and send for approval by the undersigned without any delay.

(e). Prompt verification and inspections by the controlling officers to be carried out frequently and a report of inspections shall be furnished by the PAOs every month to the undersigned with recommendation of actions to be initiated in the case of any violations.

(f). All rules, codes and manuals and procedures are to be followed wherever necessary.

(g). This circular is issued for implementing the scheme components for 2023-24 only.

**Project management & duration**

The project will be managed by the Additional Director of Agriculture (Farms & Vegetables) at the Directorate of Agriculture. Project implementation is to be completed by 31/03/2024.

**ANJU K S IAS**  
**DIRECTOR**  
Director of Agriculture

Encl: 1) Annexure 1 to 3

- Copy to:
- 1) Registrar, KAU
  - 2) Mission Director, Kudumbashree
  - 3) Chief Executive Officer, VFPCCK
  - 4) Special Officer (KKS & ASC) & CEO, KSAMM
  - 5) Managing Director, Aralam Farming Corporation
  - 6) All Principal Agricultural Officers
  - 7) All Deputy Directors of Agriculture (H) & (YP)
  - 8) TH, TP, SW , Finance Sections of Directorate of Agriculture
  - 9) Deputy Director, IT Cell for uploading in the official website
  - 10) Principal Information Officer, FIB, Thiruvananthapuram for giving wide publicity to the scheme.
  - 11) Stock File/Spare

## Annexure – 1

## District wise Availability of Fruit Plants for Distribution 2023-24

Sl. No.	Name of District	Name of Institution	Grafts	Layers	TC Banana	Seedlings	Total
1	Thiruvananthapuram	1. KAU					
		KAU – IF Vellayani	25000	2500	0	0	27500
		<b>Total KAU</b>	25000	2500	0	0	27500
		2.KSAMM (ASC- &KKS)	0				0
		3. Dept. Farms					
		CN Kazhakkuttam	1000		10000		11000
		CN Valiathura	1000			3000	4000
		SSF Ulloor	2000		10000	500	12500
		SSFChirayinkeezh	2000		10000	300	12300
		DAF Perigamala	26000	7000	100000	5000	138000
		BN Peringamala	16000	6000	100000	1500	123500
		BMFC			100000		100000
		<b>Total Dep. Farms</b>	48000	13000	330000	10300	401300
		4.VFPCK (SKS)	21400	1780			23180
		5. KUDUMBASREE	500				500
<b>TOTAL DISTRICT</b>	<b>94900</b>	<b>17280</b>	<b>330000</b>	<b>10300</b>	<b>452480</b>		
2	Kollam	1. KAU					0
		KAU – FSRS Kottarakkara	25000	0	0	0	25000
		<b>Total KAU</b>	25000	0	0	0	25000
		2. KSAMM (ASC- &KKS)	0				0
		3. Dept. Farms					0
		DAF Anchal	21000	7000	100000	4500	132500
		CN Karunagappalli	0		10000		10000
		CF Kottarakkara	1500		6000		7500
		SSF Kottarakkara	0		5000		5000
		SSF Kadakkal	2500		4000	2500	9000
		<b>Total Dep. Farms</b>	25000	7000	125000	7000	164000
		4.VFPCK (SKS)	21400	1780			23180
		5. KUDUMBASREE	500				500
<b>TOTAL DISTRICT</b>	<b>71900</b>	<b>8780</b>	<b>125000</b>	<b>7000</b>	<b>212680</b>		
3	Pathanamthitta	1. KAU	0	0	0	0	0
		2. KSAMM (ASC- &KKS)	7500				7500
		3. Dept. Farms					
		SSF Adoor	3500	450	20000		23950
		SSF Pullad	2000		20000	2600	24600
		SCF Pandalam	5000		25000	1500	31500
		<b>Total Dep. Farms</b>	10500	450	65000	4100	80050
		4.VFPCK (SKS)	21400	1780			23180
		5. KUDUMBASREE	0				0
<b>TOTAL DISTRICT</b>	<b>39400</b>	<b>2230</b>	<b>65000</b>	<b>4100</b>	<b>110730</b>		
4	Alappuzha	1. KAU					
		KAU – ORARS – Kayamkulam	0	0	2000	0	2000
		<b>Total KAU</b>	0	0	2000	0	2000
		2. KSAMM (ASC- &KKS)	10300				10300
		3. Dept. Farms					0
		SSF Veeyapuram	500		2000		2500
		Ssf Arunnoottimangalam	2500		20000	1000	23500
DAF Mavelikkara	26000	7000	100000	500	133500		

		<i>Total Dep. Farms</i>	29000	7000	122000	1500	159500
		4.VFPCK (SKS)	21400	1780			23180
		5. KUDUMBASREE	0				0
		<i>TOTAL DISTRICT</i>	<b>60700</b>	<b>8780</b>	<b>124000</b>	<b>1500</b>	<b>194980</b>
5	Kottayam	1. KAU					0
		KAU- KVK Kottayam	5000	0	0	0	5000
		KAU- RARS Kumarakom	15000	0	0	0	15000
		<i>Total KAU</i>	20000	0	0	0	20000
		2. KSAMM (ASC- &KKS)	5450				5450
		3. Dept. Farms					0
		DAF Kozha	18000	7000	100000	8500	133500
		SSF kozha	1000		5000	3800	9800
		SSF Valachira	1000		10000	10000	21000
		<i>Total Dep. Farms</i>	20000	7000	115000	22300	164300
		4.VFPCK (SKS)	21400	1780			23180
		5. KUDUMBASREE	500				500
		<i>TOTAL DISTRICT</i>	<b>67350</b>	<b>8780</b>	<b>115000</b>	<b>22300</b>	<b>213430</b>
6	Idukki	1. KAU	0	0	0	0	0
		2. KSAMM (ASC- &KKS)	5000				5000
		3. Dept. Farms					0
		DAF Arikuzha	7000	7000	60000	12000	86000
		SVF Vandiperiyar	3500	500	50000	1500	55500
		Ssf Karimannur	1000		4000		5000
		<i>Total Dep. Farms</i>	11500	7500	114000	13500	146500
		4.VFPCK (SKS)	21400	1780			23180
		5. KUDUMBASREE	0				0
		<i>TOTAL DISTRICT</i>	<b>37900</b>	<b>9280</b>	<b>114000</b>	<b>13500</b>	<b>174680</b>
7	Ernakulam	1. KAU					0
		KAU- Pineapple RS Vazhakkulam	0	0	0	0	0
		KAU- AMPRS Odakali	2000	0	0	0	2000
		KAU – RRS Vyttila	0	0	100000	0	100000
		<i>Total KAU</i>	2000	0	100000	0	102000
		2. KSAMM (ASC- &KKS)	200				200
		3. Dept. Farms					0
		SSF Aluva	0			800	800
		SSF Okkal	3000		20000	500	23500
		CN Vyttila	1000		20000	2700	23700
		DAFNeriamangalam	30000	5000	10000	21000	66000
		<i>Total Dep. Farms</i>	34000	5000	50000	25000	114000
		4.VFPCK					0
		SKS					0
		Plug Nursery Kakkanad					0
		KBK					0
		<i>Total VFPCCK</i>	21800	1860	0	0	23660
		5. KUDUMBASREE	500				500
		<i>TOTAL DISTRICT</i>	<b>58500</b>	<b>6860</b>	<b>150000</b>	<b>25000</b>	<b>240360</b>
		1. KAU					0
		KAU – ARS Mannuthy	60000	17000	0	0	77000
		KAU- Banana RS, Kannara	500	0	35000	0	35500
		KAU- FCRS Vellanikkara	1000	1000	0	0	2000
		KAU- KVK Trissur	0	0	0	0	0
		KAU – PPNMU Vellanikkara	27500	2000	0	0	29500

8	Thrissur	KAU – CoH Vellanikkara	12000	2000	0	0	14000
		KAU – CPBMB Vellanikkara	0	0	77000	0	77000
		KAU-ARS Chalakkudy	6000	0	0	0	6000
		KAU – IF Vellanikkara	23000	12000	0	0	35000
		<b>Total KAU</b>	<b>130000</b>	<b>34000</b>	<b>112000</b>	<b>0</b>	<b>276000</b>
		<b>2. KSAMM (ASC- &amp;KKS)</b>	<b>0</b>				<b>0</b>
		<b>3. Dept. Farms</b>					<b>0</b>
		DAF, Chelakkara	5000	1000	50000	6300	62300
		SSF, Kodassery	1000	300	4000	5800	11100
		SSF, Edathiruthy	500	150		1250	1900
		SSF, Nadavarambu	1000		10000	950	11950
		SSF, Mannuthy	1500	500	10000	1500	13500
		SSF, Pananchery	4000	1000	10000	7200	22200
		SSF, Pazhayannur	1500	300	10000	9200	21000
		CN, Irinjalakuda	0				0
		MHF, Kannara	1500	1200	12000	4100	18800
		<b>Total Dep. Farms</b>	<b>16000</b>	<b>4450</b>	<b>106000</b>	<b>36300</b>	<b>162750</b>
		<b>4.VFPCK</b>	<b>21400</b>	<b>1780</b>			<b>23180</b>
		<b>5. KUDUMBASREE</b>	<b>500</b>				<b>500</b>
		<b>TOTAL DISTRICT</b>	<b>167900</b>	<b>40230</b>	<b>218000</b>	<b>36300</b>	<b>462430</b>
9	Palakkad	<b>1. KAU</b>					<b>0</b>
		KAU- RARS Pattambi	30000	1000	10000	0	41000
		KAU-KVK Palakkad	0	0	0	0	0
		<b>Total KAU</b>	<b>30000</b>	<b>1000</b>	<b>10000</b>	<b>0</b>	<b>41000</b>
		<b>2. KSAMM (ASC- &amp;KKS)</b>	<b>7200</b>				<b>7200</b>
		<b>3. Dept. Farms</b>					<b>0</b>
		State Seed Farm Ananganadi	1000		5000	6000	12000
		Central Orchard Pattambi	4000	750	20000	8650	33400
		State Seed Farm Alathur	1000		5000	9000	15000
		State Seed Farm Kongad	1500		5000	9000	15500
		State Seed Farm Muthalamada	1500		8000	5100	14600
		HD Farm Malampuzha	10000	3100	100000	47000	160100
		State Seed Farm Kunnannur	1000		5000	7500	13500
		Orange and vegetable Farm, Nellyampathy	0	250	50000	37500	87750
		ISDF Eruthempathy	5000	1000	30000	20400	56400
		<b>Total Dep. Farms</b>	<b>25000</b>	<b>5100</b>	<b>228000</b>	<b>150150</b>	<b>408250</b>
		<b>4.VFPCK</b>					<b>0</b>
		SKS					0
		SPP					0
		<b>Total VFPCCK</b>	<b>21400</b>	<b>1780</b>	<b>0</b>	<b>0</b>	<b>23180</b>
<b>5. KUDUMBASREE</b>	<b>500</b>				<b>500</b>		
<b>TOTAL DISTRICT</b>	<b>84100</b>	<b>7880</b>	<b>238000</b>	<b>150150</b>	<b>480130</b>		
10	Malappuram	<b>1. KAU</b>					<b>0</b>
		KAU- ARS Anakayam	18500	10000	3000	0	31500
		KAU – IF Thavanoor	2000	0	0	0	2000
		<b>Total KAU</b>	<b>20500</b>	<b>10000</b>	<b>3000</b>	<b>0</b>	<b>33500</b>
		<b>2. KSAMM (ASC- &amp;KKS)</b>	<b>1300</b>				<b>1300</b>
		<b>3. Dept. Farms</b>					<b>0</b>
		SSF Anakayam			8000	6000	14000
		SGC Munderi	69000	31000	130000	6000	236000
		SSF Thavanur	0		8000	550	8550
DAF Chungathara	15000	6000	50000	1700	72700		

		SSF Chokkad	0		8000	125	8125
		CN Parappanangadi	0				0
		<b>Total Dep. Farms</b>	84000	37000	204000	14375	339375
		4.VFPCK (SKS)	21400	1780			23180
		5. KUDUMBASREE	0				0
		<b>TOTAL DISTRICT</b>	<b>127200</b>	<b>48780</b>	<b>207000</b>	<b>14375</b>	<b>397355</b>
11	Kozhikkode	1. KAU	0	0	0	0	0
		2. KSAMM (ASC- &KKS)	0				0
		3. Dept. Farms					0
		SSF Puduppadi	1000		5000	175	6175
		DAF Koothali	20000	3000	50000	3025	76025
		CN Thikkodi	1000			1444	2444
		SSF Perambra	2000		8000	2556	12556
		<b>Total Dep. Farms</b>	24000	3000	63000	7200	97200
		4.VFPCK (SKS)	21400	1780			23180
		5. KUDUMBASREE	500				500
		6. Aralam Farming Corporation	5000	5000			10000
		<b>TOTAL DISTRICT</b>	<b>50900</b>	<b>9780</b>	<b>63000</b>	<b>7200</b>	<b>130880</b>
12	Wayanad	1. KAU					0
		KAU-KVK Wayanad	0	0	0	0	0
		KAU- RARS Ambalavayal	2500	2500	0	0	5000
		<b>Total KAU</b>	2500	2500	0	0	5000
		2.KSAMM (ASC- &KKS)	9500				9500
		3. Dept. Farms (CES Ambalavayal)	0	0	0	10500	10500
		4.VFPCK (SKS)	21400	1780			23180
		5. KUDUMBASREE	500				500
		6. Aralam Farming Corporation	10000	5000			15000
		<b>TOTAL DISTRICT</b>	<b>43900</b>	<b>9280</b>	<b>0</b>	<b>10500</b>	<b>63680</b>
13	Kannur	1. KAU					0
		KAU-KVK Kannur	0	0	0	0	0
		<b>Total KAU</b>	0	0	0	0	0
		2. KSAMM (ASC- &KKS)	3550				3550
		3. Dept. Farms					0
		CN Palayad	500		4000		4500
		TXD Chalod	1000		4000	250	5250
		SSF Vengad	1000		10000		11000
		SSF Kankol	1000		10000	24200	35200
		DAF Thaliparamba	34200	3500	200000	17000	254700
		<b>Total Dep. Farms</b>	37700	3500	228000	41450	310650
		4.VFPCK (SKS)	21400	1780			23180
		5. KUDUMBASREE	500				500
		6. Aralam Farming Corporation	20000	10000			30000
<b>TOTAL DISTRICT</b>	<b>83150</b>	<b>15280</b>	<b>228000</b>	<b>41450</b>	<b>367880</b>		
		1. KAU					0
		KAU- RARS Pilicode	20000	0	5000	0	25000
		KAU – CoA Padannakad	25000	0	18000	0	43000
		<b>Total KAU</b>	45000	0	23000	0	68000
		2.KSAMM (ASC- &KKS)	0				0
		3. Dept. Farms					0
		CPO Adur & Galimugha	22000	0	15000	6325	43325

14	Kasargod	SSF Pullur	0		4000		4000
		SSF Kasargod	0		4000		4000
		<i>Total Dep. Farms</i>	22000			6325	28325
		4.VFPCK (SKS)	21400	1780			23180
		5. KUDUMBASREE	500				500
		6. Aralam Farming Corporation	10000	5000			15000
		<i>TOTAL DISTRICT</i>	<b>98900</b>	<b>6780</b>	<b>23000</b>	<b>6325</b>	<b>135005</b>
		Grand TOTAL	1086700	200000	2000000	350000	3636700
<b>ABSTRACT</b>			<b>Grafts</b>	<b>Layers</b>	<b>T C plants</b>	<b>Seedlings</b>	<b>Total</b>
	1. KAU	300000	50000	250000	0	600000	
	2. KSAMM (ASC- &KKS)	50000	0	0	0	50000	
	3. Dept. Farms	386700	100000	1750000	350000	2586700	
	4.VFPCK	300000	25000	0	0	325000	
	5. KUDUMBASREE	5000	0	0	0	5000	
	6. Aralam Farming Corporation	45000	25000	0	0	70000	
		<b>Grand Total</b>	<b>1086700</b>	<b>200000</b>	<b>2000000</b>	<b>350000</b>	<b>3636700</b>

**Annexure – 2 DISTRIBUTION OF FRUIT PLANTS 2023-24****Rate of varieties for distribution**

<b>Sl. No</b>	<b>Item</b>	<b>Rate</b>
<b>A</b>	<b>GRAFT</b>	
1	Gooseberry (Nelli)	50
2	Garcinia	75
3	Jack	75
4	Mango	75
5	Rambutan	200
5	Sapota	75
<b>B</b>	<b>LAYER</b>	
1	Guava	50
2	Lemon varieties	50
3	Pomegranate	40
4	Rose apple	35
<b>C</b>	<b>TC BANANA</b>	
1	Tc Banana	20
<b>D</b>	<b>SEEDLING</b>	
1	Avocado	18
2	Baraba (Lemon Mangosteen)	20
3	Chamba varieties	15
4	Custard Apple	20
5	Dragon Fruit Cuttings	50
6	Jamun	20
7	Lemon varieties	20
	a. Malta Lemon	20
	b. Citrus/Lime	12
8	Miracle Fruit	35
9	Nelli	25
10	Passion Fruit Cuttings	18
11	Pomegranate	20
12	Rambutan	40
13	Sour Sop (MULLATHA)	30
14	Wood Apple	20

**Annexure - 3 – Component wise details of the schemes with financial provision**

Sl. No	Name of Variety	TVM	KLM	PTH	ALP	KTM	IDK	EKM	TCR	PKD	MLP	KZD	WYN	KNR	KSGD	Total
<b>I</b>	<b>Graft Target</b>	<b>80600</b>	<b>70500</b>	<b>55500</b>	<b>205500</b>	<b>62850</b>	<b>21000</b>	<b>78500</b>	<b>87500</b>	<b>97100</b>	<b>86500</b>	<b>55500</b>	<b>43500</b>	<b>67500</b>	<b>74650</b>	<b>1086700</b>
1	Gooseberry (Nelli)	7000	3000	2000	0	0	0	4000	5000	4000	0	7500	1000	500	4000	<b>38000</b>
2	Garcinia	3000	5000	8000	0	3950	500	10000	10000	6400	0	7500	5000	1500	10000	<b>70850</b>
3	Jack	20000	27000	15000	75000	23700	10000	22000	50000	25000	31000	10000	10000	20000	20000	<b>358700</b>
4	Mango	40000	30000	20000	80000	30000	10000	30000	12000	50000	45000	20000	15000	25000	24150	<b>431150</b>
5	Rambutan	5600	500	500	500	500	500	500	500	500	500	500	500	500	500	<b>12100</b>
6	Sapota	5000	5000	10000	50000	4700	0	12000	10000	11200	10000	10000	12000	20000	16000	<b>175900</b>
	<b>Sub Total</b>	<b>80600</b>	<b>70500</b>	<b>55500</b>	<b>205500</b>	<b>62850</b>	<b>21000</b>	<b>78500</b>	<b>87500</b>	<b>97100</b>	<b>86500</b>	<b>55500</b>	<b>43500</b>	<b>67500</b>	<b>74650</b>	<b>1086700</b>
<b>II</b>	<b>Layer Target</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>	<b>8000</b>	<b>17000</b>	<b>17000</b>	<b>17000</b>	<b>17000</b>	<b>14000</b>	<b>10000</b>	<b>15000</b>	<b>10000</b>	<b>200000</b>
1	Guava	9000	8000	1000	15000	5000	2000	8000	5000	5000	7500	1000	5000	6000	2000	<b>79500</b>
2	Lemon varieties	2000	2000	5000	0	4000	1000	3000	10000	5000	7500	4000	3000	6000	3000	<b>55500</b>
3	Pomegranate	1000	0	4000	0	3000	5000	3000	1000	4000	0	5000	1000	3000	3000	<b>33000</b>
4	Rose apple	3000	5000	5000	0	3000	0	3000	1000	3000	2000	4000	1000	0	2000	<b>32000</b>
	<b>Sub Total</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>	<b>8000</b>	<b>17000</b>	<b>17000</b>	<b>17000</b>	<b>17000</b>	<b>14000</b>	<b>10000</b>	<b>15000</b>	<b>10000</b>	<b>200000</b>
<b>III</b>	<b>Tissue Culture Target</b>	<b>170000</b>	<b>150000</b>	<b>60000</b>	<b>135000</b>	<b>125000</b>	<b>185000</b>	<b>150000</b>	<b>170000</b>	<b>125000</b>	<b>125000</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>	<b>155000</b>	<b>2000000</b>
1	TC Banana	170000	150000	60000	135000	125000	185000	150000	170000	125000	125000	150000	150000	150000	155000	<b>2000000</b>
	<b>Sub Total</b>	<b>170000</b>	<b>150000</b>	<b>60000</b>	<b>135000</b>	<b>125000</b>	<b>185000</b>	<b>150000</b>	<b>170000</b>	<b>125000</b>	<b>125000</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>	<b>155000</b>	<b>2000000</b>
<b>IV</b>	<b>Seedlings Target</b>	<b>15000</b>	<b>10000</b>	<b>15000</b>	<b>15000</b>	<b>21000</b>	<b>15500</b>	<b>27825</b>	<b>34800</b>	<b>91875</b>	<b>23500</b>	<b>14000</b>	<b>13000</b>	<b>41500</b>	<b>12000</b>	<b>350000</b>
1	Avocado	0	0	0	0	0	0	0	0	0	0	0	10000	0	0	10000
2	Baraba	500	0	500	500	200	500	0	0	0	1000	0	0	0	0	3200
3	Champa varieties	1500	0	0	0	1200	700	0	700	1000	4000	0	0	10000	0	19100
4	Custard Apple	3000	3000	3500	2000	1000	5000	5000	7000	20200	3000	3000	0	9200	1000	65900
5	Dragon Fruit Cuttings	3000	4000	2000	5000	0	2000	0	0	0	2000	1000	0	0	4000	23000
6	Jamun	0	0	0	500	0	2000	0	300	2400	0	0	0	0	500	5700
7	Lemon varieties	300	0	2000	1500	6000	500	1000	3000	20450	2000	3000	0	7100	1000	47850
8	Miracle Fruit	1000	0	2000	0	500	1000	1000	0	0	1000	2000	0	0	1000	9500
9	Nelli	500	0	500	0	1100	0	1000	7500	24525	1500		0	5000	500	42125
10	Passion Fruit Cuttings/Seedlings	3500	3000	2000	5000	6000	3000	18000	5200	9000	3000	3000	0	0	1000	61700

Sl. No	Name of Variety	TVM	KLM	PTH	ALP	KTM	IDK	EKM	TCR	PKD	MLP	KZD	WYN	KNR	KSGD	Total
11	Pomegranate	700	0	1000	500	3400	800	1325	4000	6800	6000	1000	0	10000	1000	36525
12	Rambutan	0	0	0	0	0	0	0	7000	0	0	0	3000	0	0	10000
13	Sour Sop (Mullatha)	1000	0	1500	0	1600	0	500	0	0	0	1000	0	200	1000	6800
14	Wood Apple	0	0	0	0	0	0	0	100	7500	0	0	0	0	1000	8600
	<b>Sub Total</b>	<b>15000</b>	<b>10000</b>	<b>15000</b>	<b>15000</b>	<b>21000</b>	<b>15500</b>	<b>27825</b>	<b>34800</b>	<b>91875</b>	<b>23500</b>	<b>14000</b>	<b>13000</b>	<b>41500</b>	<b>12000</b>	<b>350000</b>
	<b>Total Physical Target</b>	<b>280600</b>	<b>245500</b>	<b>145500</b>	<b>370500</b>	<b>223850</b>	<b>229500</b>	<b>273325</b>	<b>309300</b>	<b>330975</b>	<b>252000</b>	<b>233500</b>	<b>216500</b>	<b>274000</b>	<b>251650</b>	<b>3636700</b>
	<b>Financial Target of Planting Materials (₹ in lakh)</b>	<b>84.15750</b>	<b>70.26500</b>	<b>49.11000</b>	<b>146.33750</b>	<b>63.94438</b>	<b>46.41125</b>	<b>77.64250</b>	<b>89.03350</b>	<b>98.04625</b>	<b>79.29000</b>	<b>60.64625</b>	<b>53.81250</b>	<b>74.31375</b>	<b>72.11438</b>	<b>1065.12475</b>
	<b>Transportation Target (₹ in lakh)</b>	<b>5.61161</b>	<b>4.91000</b>	<b>2.91000</b>	<b>7.41000</b>	<b>4.47700</b>	<b>7.00000</b>	<b>5.46650</b>	<b>6.18600</b>	<b>6.61950</b>	<b>5.04000</b>	<b>4.67000</b>	<b>7.00000</b>	<b>5.48000</b>	<b>5.03300</b>	<b>77.81361</b>
	<b>Total Financial Target (₹ in lakh)</b>	<b>89.76911</b>	<b>75.17500</b>	<b>52.02000</b>	<b>153.74750</b>	<b>68.42138</b>	<b>53.41125</b>	<b>83.10900</b>	<b>95.21950</b>	<b>104.66575</b>	<b>84.33000</b>	<b>65.31625</b>	<b>60.81250</b>	<b>79.79375</b>	<b>77.14738</b>	<b>1142.93836</b>