

**DIRECTORATE OF AGRICULTURE DEVELOPEMENT AND
FARMERS WELFARE DEPARTMENT,
THIRUVANANTHAPURAM**

No. ADFW/707/2022 TH 2

CIRCULAR

Sub:- Department of Agriculture Development and Farmers Welfare Department -Coconut Development Board Scheme - Establishment of Regional Coconut Nurseries during 2021-22 in Kerala- Additional Working instruction issued-Reg

- Read:-
- 1) GO(RT)No:876/2021/ Agri Dtd: 3/11/2021
 - 2) F.No: 868/2007/Dev(Kerala) Dtd: 9/2/2022 of CDB,Kerala.
 - 3) Circular No: ADFW/707/2022 dtd: 27/4/2022

As per reference (1) Government to Kerala have accorded administrative sanction for the implementation of scheme "Establishment of Regional Coconut Nurseries " for an amount of Rs.128 Lakh (50:50) for 64 Lakh as Coconut Development Board share and Rs. 64 Lakh as State share during 2021-22. Vide reference (3) detailed working introduction were issued for the implementation of the scheme by allocating physical & financial target for the procurement of coconut seednuts @Rs.22/-nut to Seed Development Unit, Vadakara ,Seed Development Unit,Chavakkad, and TXD Pollination Unit,Chalod. After the scheme implementation,there is an unspent balance of Rs.18.89188 Lakh which has been refunded by the child agencies to the Account No: 38495088832 maintained by Director of Agriculture at State Bank of India, Vikas Bhavan. The details of fund refunded is as follows.

Name of Officers	Amount refunded(Rs in Lakh)			
	General	SCP	TSP	Total
Seed Development Unit,Chavakkad		1.2914		1.2914
Seed Development Unit, Vadakara	0.33006	7.46	0.92	8.71006
TXD Pollination Unit,Chalod	6.91042	1.98		8.89042
Total	7.24048	10.7314	0.92	18.89188

The following additional working instruction are issued for the implementation of the scheme during 2023-2024 for utilising the unspent balance of 2021-2022. The unspent balance of Rs.18.89188 should be utilised for meeting the nursery expenses in connection with the production of quality coconut seedlings.

Nursery Expenses:

The quality coconut seednut procured will be raised in Departmental farm / Coconut Nurseries . The amount earmarked for nursery Expenses shall be utilised for meeting all expenses in the nursery from sowing of seednuts till uprooting of seedlings. This include site clearing,purchase of inputs,establishment of new irrigation system,of maintenance of existing irrigation / drainage facilities, providing temporary shade / pandals ,purchase of weeding equipments,spraying etc.

The financial target allocation to the districts is as follows

Sl.No.	Name of Officer	Amount(Rs in Lakh)
1	PAO, Thiruvananthapuram	1.75
2	PAO, Kollam	0.5
3	PAO, Pathanamthitta	2.0
4	PAO, Idukki	1.0
5	PAO, Thissur	0.64188
6	PAO, Palakkad	5.0
7	PAO, Malappuram	8.0
8	Total	18.89188

The amount allotted should be utilised for meeting the nursery expenses of all farms under the jurisdiction of concerned Principal Agricultural Officer. However, priority should be given for meeting the nursery expenses of DAF Peringamala, SSF Chirayinkeezhu, DAF Anchal, C.N Karunagappalli, Sugarcane farm, Pandalam, DAF Areekuzha, C.N Irinjalakkuda, State seed farm Muthalamada and SGC Munderi.

The funds maintained in Account No. 38495088832 of Director of Agriculture at State bank of India, Vikas Bhavan branch will be transferred to the PFMS account of child agencies (Principal Agriculture Officer), for utilization during 2023-24. Principal Agricultural Officers should ensure that the fund will be utilized within 2 months of the receipt and the furnish the UC to the undersigned before 15/07/2023.

Additional Director of Agriculture (Farms) will be in charge of the programme. Weekly report of the programme should be furnished to the mail id agrifarmsth@gmail.com on all Tuesdays of the succeeding

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week. Deputy Director of Agriculture (YP) should monitor the programme at district level. Any bottlenecks or difficulties in the implementation of the programme should be brought to the notice of the Joint Director of Agriculture (Farms) and get it cleared then and there itself.

sd/-

ANJU K S IAS
DIRECTOR

To

1) PAOs concerned

Copy to

1. All Additional Directors of Agriculture, All joint Directors of Agriculture, DDA (Planning) TA to DA, IT Cell, SW section, Stock, Spare

Anju
Additional Director of Agriculture (Farms, Biogas)
Directorate of Agriculture
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