

File No.ADFW/1332/2023-TH2
DIRECTORATE OF AGRICULTURE DEVELOPEMENT AND
FARMERS WELFARE DEPARTMENT,
THIRUVANANTHAPURAM
CIRCULAR

Sub:- Coconut Development board scheme-Establishment of Regional coconut nursery 2022-23-Working instructions issued-regarding:-
 Read:- 1) Go(RT)No.85 /2023/Agri dated 26/1/2023
 2) F.No.868/2022 -Dev(Kerala)E 698 dated 21/3/2023 of CDB

As per reference cited(1)above,Govt of Kerala have accorded administrative sanction for the implementation of the scheme 'Establishment of Regional Coconut nurseries"for an amount of Rs.128 lakh(50:50) for 64 lakh as coconut Development Board share and Rs.64 lakh as state share during 2022-23 with the following components.

Component	Physical target	Financial outlay(Rs in lakh)								
		CDB share				State share				G.Total
		Gen	SCP	TSP	Total	Gen	SCP	TSP	Total	
production and Distribution of Planting Materials-Establishment of Regional coconut nurseries	4 lakh seedlings	52.28	11.3	0.42	64	52.28	11.3	0.42	64	128
(Total Rupees One hundred and Twenty eight only)										

Coconut Development Board has sanctioned Rs.64 lakhs for the implementation of scheme 'Establishment of regional Coconut Nurseries'.The details of fund release and corresponding state share is as shown below.

Particulars	CDB Share(lakh Rs.)	state Share(lakh Rs)
Fund sanctioned	64	64
fund released	58.39041	58.39041
Unspent balance of the year 2020-21	5.60959	5.60959
Total	64	64

The CDB share and state share funds are kept in the bank account maintained by Director of Agriculture at State Bank of India, Vikasbhavan Branch(A/C No: 38495088832).

The scheme is a continuing programme sanctioned by Government of India, with the objective of supplementing the coconut nursery programmes of the State Government. The staff component and infrastructure facilities available in the Departmental Farms/Nurseries will be utilized for implementing this programme. This scheme will be integrated with the seed nut procurement activities of Coconut Development Programme 2023-24. The physical target of the scheme is production of 4 lakh coconut seedlings. The Department will procure quality seed nuts and raise nurseries utilising the existing available infrastructure. During this year ERCN funds under general category will be utilised for meeting the seednut cost @RS.22/nut and the SCP, TSP funds will be utilised for meeting the nursery expenses in connection with seedling production.

1.Coconut Seednut Procurement-Rs.104.56 lakh

WCT seed nuts will be procured from the farmer's field of Thrissur Kozhikkode, Kannur and Kasaragod districts under the supervision of Seed Development Units Chavakkad, Vadakara and TXD Pollination unit, Chalod. Selection of mother palms and procurement of coconut seed nuts should be done as per the guidelines given in the Package of Practices recommendations/Manual for Coconut Nurseries of the Department of Agriculture and follow the standing instructions regarding procurement of coconut seednuts.

.The existing procurement cost of WCT seed nut is Rs.70/-. Seed nut cost @Rs.22/nut will be met from Establishment of Regional Coconut Nursery scheme. Balance cost @Rs.48/nut and other procurement expenses including transportation charges will be met from the State Scheme 'Coconut Development Programme 2023-24. This amount can be utilised for meeting the cost of seed nuts procured during the procurement period of 2022-23 as well as for the procurement during 2023-24 season.

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Physical Target allocation under the Scheme Establishment of Regional Coconut Nurseries

Name of Procurement Unit	No.of WCT Seed nuts to procure (In lakhs)	Financial Allocation (Rs. in lakh)@Rs.22/nut	AEU
Seed Development Unit Vadakara	3.1873	70.1206	2,11,15
Seed Development Unit Chavakkad	1.56543	34.43940	2,5,6,10,14,15
Total	4.75273	104.56	

2.Nursery Expenses

The seed nuts procured will be raised in Departmental Farms/Coconut Nurseries. The amount earmarked for nursery expenses shall be utilised for meeting all expenses in the nursery for sowing of seed nuts to uprooting of seedlings. This includes site clearing, purchase of inputs, establishing and maintaining irrigation systems, providing temporary shade/pandal etc.

District wise allotment-Nursery Expenses-Rs.23.44 lakh

Name of District	Amount(Rs. in lakh)
Thiruvananthapuram	2.64
Kollam	0.5
Alappuzha	1.5
Kottayam	1.0
Ernakulam	1.0
Thrissur	1.0
Palakkad	1.5
Malappuram	10.0
Kozhikkod	1.0
Kannur	3.3
Total	23.44

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The general category fund of Rs.104.56 lakh kept in the bank account maintained by Director of Agriculture at State Bank of India, Vikasbhavan Branch(A/C No: 38495088832) will be transferred to the PFMS bank account maintained by the Office of Seed Development Units Vadakara&Chavakkad.The funds under SCP and TSP components (Rs.23.44 lakh)will be transferred to the PFMS account of Principal Agricultural Officers maintained for the scheme.

Additional Director of Agriculture(Farms) is monitoring the scheme at State level.The Principal Agricultural officers should submit weekly report of the programme to the Additional Director of Agriculture(Farms)in his name cover or *agrifarmsth@gmail.com*. Any bottleneck or difficulties in the implementation of the programme should be brought to the notice of the Director of Agriculture or Additional Director of Agriculture(Farms) or Joint Director of agriculture(Farms) and get it cleared then and there.

The utilisation certificate of the scheme should be furnished before 31/5/2023.

Sd/-
ANJU K S IAS
DIRECTOR

To

1)Principal Agricultural Officers concerned

Copy to

1.All Additional Directors of Agriculture/All joint Directors of agriculture/planning section/TA to DA/DDA(IT) for publishing in website/SW section/stock file

Anju
Additional Director of Agriculture (i/c)
(Farms, Biogas)
Director of Agriculture
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