

**Directorate of Agriculture Development and Farmers' Welfare**

Vikas Bhavan, Thiruvananthapuram – 695033

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No:ADFW/3868/2022-ATMA

Date:31-03-2023

**CIRCULAR**

Sub:- Annual Plan 2022-23- Strengthening of Agricultural Extension -HR Support to Project Directorates of ATMA- Revised Working Instructions issued-reg.

Ref:- 1)G.O. (Rt) No. 532/2022/AGRI dated 13.06.2022  
2)Circulars of even no. dated 29.06.2022 and 14.03.2023  
3)G.O (Rt) No.319/2023/AGRI dated 30.03.2023

Vide reference (1), Government have issued Administrative Sanction for the implementation of the scheme 'Strengthening of Agricultural Extension' for the year 2022-23 for an amount of Rs. 1428.00 Lakh under the H/A 2401-00-109- 80 (P) of which an amount of Rs. 212.373 lakh has been earmarked for the component 'HR Support to Project Directorates of ATMA' .

As per reference 2nd cited, Working Instructions and revised working instructions were issued for the component 'HR Support to Project Directorates of ATMA' under the scheme 'Strengthening of Agricultural Extension 2022-23'.

As per reference 3rd cited above, Government have accorded revised administrative sanction to reallocate an amount of Rs. 31.77376 lakh from the component **Strengthening the Project Directorate of ATMA including HR Support, activities and Operational Support** to the component **Support to LEADS**

Accordingly revised Working Instructions are issued herewith.The revised financial outlay for implementation of HR Support to Project Directorates of ATMA is as follows.

**Financial Outlay:**

Sl. No.	Details	Revised Amount (Rs. in lakh)
1	Honorarium to District Technology Managers in Agriculture and Allied sectors @ Rs. 30,995/month	153.40084
2	Human Resource Support at FTC Vengeri and Pandalam @ Rs. 29,535/month	13.19840
3	Honorarium and Travel Expenses to Faculties engaged in RATTCS and FTCs	14.00
4	Providing Course Material for Trainees at RATTCS and FTCs and Miscellaneous Expenses at HQ	0.00
	<b>Total</b>	<b>180.59924</b>

The district wise targets are furnished in Annexure-1

The Working Instructions read as 2 nd above stands modified to the above extent.

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**ANJU K S IAS**  
**DIRECTOR**

To 1)All Principal Agricultural Officers  
2)All Project Directors (ATMA),  
3)The Deputy Directors of Agriculture -RATTC, (Kazhakkuttom, Kozha, Vytilla, Malampuzha and Thaliparamba)  
4) The Deputy Directors of Agriculture- Farmer Training Centres, (Vengeri and Pandalam)

Copy to: 1)TA to Director of Agriculture  
2) CA to all Additional Directors of Agriculture  
3) CA to all Joint Directors of Agriculture  
3) DDA (IT) for uploading in the website  
4) Planning section  
5) SW section- for updating in PLANSAPCE

  
Additional Director of Agriculture (Extension)  
Directorate of Agriculture  
Thiruvananthapuram-33

### Annexure – I

Amount (Rs. in lakh)

Sl. No.	Name of Districts	Honorarium to District Technology Managers	Human Resource Support at FTC, Pandalam and Vengeri	Honorarium and Travel Expenses to faculties engaged in RATTCs & FTCs	Total
1	Thiruvananthapuram	10.12409		2.00	12.12409
2	Kollam	11.26122			11.26122
3	Pathanamthitta	6.45622	6.59920	2.00	15.05542
4	Alappuzha	13.895			13.895
5	Kottayam	6.4562		2.00	8.4562
6	Idukki	13.895			13.895
7	Ernakulam	7.1388		2.00	9.1388
8	Thrissur	9.99962			9.99962
9	Palakkad	10.1756		2.00	12.1756

10	Malappuram	13.2124			13.2124
11	Kozhikkode	13.86848	6.59920	2.00	22.46768
12	Wayanad	10.1756			10.1756
13	Kannur	12.6966		2.00	14.6966
14	Kasaragod	6.4562			6.4562
15	HQ	7.58981			7.58981
	<b>TOTAL</b>	<b>153.40084</b>	<b>13.19840</b>	<b>14.00</b>	<b>180.59924</b>

Annexure – I of the Reference 2<sup>nd</sup> cited stands modified to this extent.

-sd-  
**ANJU K S IAS**  
**DIRECTOR**

  
 Additional Director of Agriculture (Extension)  
 Directorate of Agriculture  
 Thiruvananthapuram-33