



GOVERNMENT OF KERALA

Abstract

Agriculture Department - Scheme on Strengthening of Agricultural extension 2022-23 - Reallocation of funds within the component *to meet additional requirement on the sub component Support to LEADS* - revision of Administrative Sanction accorded - Sanction accorded - orders issued.

AGRICULTURE (PLANNING-A) DEPARTMENT

G.O.(Rt)No.319/2023/AGRI Dated, Thiruvananthapuram, 30-03-2023

- Read :
- 1 GO(Rt) No. 532/2022/Agri dated 13.06.2022
 - 2 GO(Rt) No. 905/2022/Agri dated 19.10.2022
 - 3 Letter No. ADFW/3644/2022-TP2 dated 22.02.2023 from the Director of Agriculture Development & Farmers' Welfare.

ORDER

As per Government Order read as 1st paper above, Government have accorded Administrative Sanction for the scheme *Strengthening of Agricultural extension 2022-23* for a total financial outlay of ₹1428.00 lakh under the head of account 2401-00-109-80(P) .

2. As per letter read as 3rd paper above, Director of Agriculture had informed that during the initial phase of the scheme, the amount available as honourarium for the contract personnel engaged under LEADS was just enough to meet the fund requirements of 10 months from April 2022. As per Government order read as 2nd paper above Government have extended their tenure upto March 2023 and hence Director of Agriculture has reported that additional funds are needed for meeting the requirement of honourarium for contract personnel. Accordingly Director of Agriculture has requested Government to reallocate funds among the components and sub-components of the scheme without altering the total financial provision.

3 . Government have examined the matter in detail and are pleased to revise the administrative sanction read as 1st paper above by reallocating the proposed amount of ₹31.77376 lakh (Rupees Thirty One lakh Seventy Seven Thousand Three Hundred and Seventy Six only) from the component '*Strengthening the project Directorate of ATMA including HR support, activities & operational support*' to the component '*Support to LEADS*' under the same scheme *Strengthening Agricultural Extension* (head of account 2401-00-109-80P) as detailed in the table below , subject to the condition that the implementation of the component from which reallocation is made is not

affected.

Sl.no.	Name of the component	Previous allocation (₹. in lakhs)	Extent of reallocation (₹. in lakhs)	Revised Allocation (₹. in lakhs)
1	Up gradation of RATTCS, FTCs and other training centres	200		200
2	Strengthening the project Directorate of ATMA including HR support, activities & operational support	320	(-) 31.77376	288.22624
3	Support to LEADS	300	(+) 31.77376	331.77376
4	Award for best performers	150		150
5	Public participation	200		200
6	KISSAN Kerala project	60		60
7	Imprest fund for immediate needs of KBs& replacement of old and condemned vehicles	198		198
	Total	1428		1428

5. The Government Order read as 1st paper above is modified to the

above extend , and all other conditions mentioned in the G.O. remains the same.

(By order of the Governor)
AJITHDAS A
ADDITIONAL SECRETARY

To

1. The Joint Secretary (Extension Division), Department of Agriculture & Farmers Welfare, Govt. of India, Krishi Bhawan, New Delhi.
2. The Director, Agriculture Development & Farmers' Welfare Department, Thiruvananthapuram.
3. The Principal Accountant General (A&E/Audit-I/Audit-11), Kerala, Thiruvananthapuram.
4. The District Treasury Officer, Thiruvananthapuram.
5. The Finance Department (vide U.O. 2373710/Agri-B1/59/2023-FIN dated 20.03.2023).
6. The Planning & Economic Affairs Department (vide U.O. PLGEA-A1/67/2023-PLGEA dated 30/03/2023).
7. The Finance (Planning A) Department.
8. The Information & Public Relations Department.
9. Stock File/Office Copy.