

Directorate of Agriculture Development and Farmers' Welfare

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No:ADFW/3944/2022-ATMA

Date:31-03-2023

CIRCULAR

Sub:- Annual Plan 2022-23 – Scheme on “Strengthening of Agricultural Extension”– component **Support to LEADS (Lead Farmer Centered Extension Advisory and Delivery Services)** – Revised Working Instructions -issued

Ref:- 1)G.O.(Rt) No. 532/2022/AGRI dated 13/06/2022

2)Circular of even no. dated 29.06.2022

3)G.O.(Rt) No. 319/2023/AGRI dated 30.03.2023

As per reference 1 cited above, Administrative Sanction has been accorded for the implementation of the component **Support to LEADS (Lead Farmer Centered Extension Advisory and Delivery Services)** under the scheme “Strengthening of Agricultural Extension” under the Head of Account 2401-00-109-80 Plan during 2022-23 for a total amount of Rs.300.00 lakh.

As per reference 2nd cited Working Instructions were issued for the component “Support to LEADS” under the scheme “Strengthening of Agricultural Extension-2022-23

As per reference 3 cited above, Government have accorded sanction to reallocate amount of Rs. 31.77376 lakh to meet the additional requirement of the sub component Management Cost under Support to LEADS.

Accordingly revised Working Instructions are issued herewith. The revised financial outlay for implementation of **LEADS Lead Farmer Centered Extension Advisory and Delivery Services)** is as follows:

Sl. No	Component	Cost (Rs. in lakh)	Remarks
1	Innovation fund	31.92	@Rs. 4,000/ per Lead Farmer for 798 Lead Farmers in 266 panchayats
2	Preparation of MTA	4.00	Rs 1.00 lakh /district
3	Technology Dissemination support	23.94	@Rs.3000/SFG group for 798 groups
4	Capacity building	4.00	Rs.1.0 lakh per District

I/87201/2023

5	Management Cost [honorarium to 109 FA's and 4 TM's for districts and 1 Data Entry Operator at HQ) For 10 months	264,99776	Honorarium to FA@ Rs. 20,065/ month including travel cost & Honorarium to TM @ Rs. 30,995/- per month including travel cost and Honorarium to Data Entry Operator at HQ
6	Operational cost for monitoring, supervision, reviews etc	1.9160	
7	Extension materials Diaries for FAs& TMs	1.00	Diaries & Extension kits to LFS & SCGs , FAs & TMs to SAMETI
	Total	331.77376	

The working instructions read as 2nd above stands modified to the above extent

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ANJU K S IAS
DIRECTOR

To 1)

The Project Director, ATMA- Kollam , Kannur, Palakkad & Wayanad
Additional Director of Agriculture (Extension)
Directorate of Agriculture
Thiruvananthapuram-33

2. The Principal Agricultural Officers - Kollam,
Palakkad, Wayanad and Kannur districts
3. The Head, FSRS, Kollam
4. The Head, RARS, Pattambi, Pilicode and Ambalavayal
5. The Head, KVK, Kollam, Palakkad, Kannur,
Ambalavayal

Copy to:

TA to Director of Agriculture

Director of Research, Kerala Agricultural University
Director of Extension, Kerala Agricultural University
The Director, SAMETI

CA to all Additional Directors of Agriculture

CA to all Joint Director of Agriculture at HQ Planning
Section / Finance section/ SW Section

Deputy Director of Agriculture, IT Cell- for publishing
in the website TV(3)/ Stock file /Spare

Encl

G.O. referred 3