



GOVERNMENT OF KERALA

Abstract

Agriculture Department - National Food Security Mission 2022-23 Rice & Pulses - First Installment - Release of Central shares and corresponding State shares -Sanction accorded - orders issued.

AGRICULTURE (PLANNING A) DEPARTMENT

G.O.(Rt)No.293/2023/AGRI Dated,Thiruvananthapuram, 27-03-2023

- Read 1 G.O.(P) No. 24/2017/Fin dated 21/02/2017.
 2 Circular No. 44/2021/Fin dated 24/05/2021 of Finance (Plg-A) Department, Government of Kerala.
 3 GO(P) No.38 /2022/Fin dt 26/03/2022.
 4 File No. 2-14/2022-NFSM dated 21.07.2022 from Govt of India.
 5 F.No.20-25/2017-NFSM(CA-V) dated 25.01.2023 from Govt of India.
 6 Letter No.ADFW/5295/2022-TP1 Dated 01.02.2023 from the Director of Agriculture, Thiruvananthapuram.
 7 G.O.(Rt) No. 2557 /2023/Fin dated 25.03.2023.

ORDER

As per the letter read as 4th paper above, Government of India had accorded sanction to the Annual Action Plan for the scheme 'NFSM 2022-23 Rice&Pulses' for an amount of ₹68.212 lakhs with 60:40 sharing between the Central and State comprising of ₹40.927lakh as Central share and ₹ 27.285 lakh as State share as follows:

Sl.No	NFSM Crops	Outlay approved by GoI for 2022-23		
		Central share (₹ in lakhs)	State share (₹ in lakhs)	Total (₹ in lakhs)
1	NFSM-Rice	32.220	21.480	53.700
2	NFSM-Pulses	8.707	5.805	14.512

	Total	40.927	27.285	68.212
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2. As per the letter read as 5th paper above, Government of India have accorded sanction to release Central share of ₹10.23 lakhs as first installment. Accordingly the Director of Agriculture as per the letter read as 6th paper above has requested sanction to release the first installment of funds amounting to ₹ 17.05333 lakhs (Rupees Seventeen lakhs five thousand three hundred and thirty three rupees only). Since the budget provision available in the heads of account is insufficient for drawal of the amount, as per the request of Director of Agriculture re-appropriation of **₹1706000/- (Rupees Seventeen Lakhs and Six Thousand only)** has been agreed to for the release of first installment of fund for the scheme National Food Security Mission (NFSM) 2022-23 Rices & Pulses , as per the Government Order read as 7th paper above.

3. Government have examined the matter in detail and are pleased to accord sanction to the Director of Agriculture to release the **First installment** with respect to the General, SCP and TSP categories of the scheme National Food Security Mission (NFSM) 2022-23 Rices & Pulses for a total amount of **₹17.06 lakh** (Rupees Seventeen Lakhs and Six Thousand only) as detailed in the table below :

Sl.No	Category	Head of Account	Amount to release (₹ in lakhs)
1	NFSM Rice General Central share	2401-00-102-75-01	7.17
2	NFSM Rice General State share	2401-00-102-75-02	4.78
3	NFSM Rice SCP Central share	2401-00-789-76-01	0.79
4	NFSM Rice SCP State share	2401-00-789-76-02	0.53
5	NFSM Rice TSP State share	2401-00-796-75-01	0.09
	NFSM Rice		

6	TSP State share	2401-00-796-75-02	0.06
7	NFSM Pulses General Central share	2401-00-102-74-01	1.95
8	NFSM Pulses General State share	2401-00-102-74-02	1.30
9	NFSM Pulses SCP Central share	2401-00-789-75-01	0.21
10	NFSM Pulses SCP State share	2401-00-789-75-02	0.14
11	NFSM Pulses TSP Central share	2401-00-796-74-01	0.02
12	NFSM Pulses TSP State share	2401-00-796-74-02	0.02
TOTAL			17.06

4. The Director of Agriculture Development and Farmers' Welfare is authorised to draw and disburse the amount to the designated Implementing Agency for the purpose subject to the condition that the amount earmarked for SCP and TSP components will be spent exclusively for the respective category of beneficiaries. The Director of Agriculture shall also take timely steps to regularise this Additional expenditure through Re-appropriation of Savings only within the Grant before the close of the current financial year.

5. The Director of Agriculture Development and Farmers' Welfare Department after completion of the financial year should prepare a reconciled Statement of Expenditure (SoE) and furnish the same to Accountant General (Audit) as stipulated in Government directions read as 1st , 2nd and 3rd papers above.

(By order of the Governor)
AJITHDAS A
ADDITIONAL SECRETARY

To:

The Joint Secretary , Crops Division, Department of Agriculture & Farmers Welfare, Govt. of India, Krishi Bhawan, New Delhi.

The Director, Agriculture Development & Farmers' Welfare Department,

Thiruvananthapuram.
The Principal Accountant General (A&E/Audit-I/Audit-II), Kerala,
Thiruvananthapuram.
The District Treasury Officer, Thiruvananthapuram.
The Finance Department (UO No. 2022566/Agri-B1/97/2022-Fin dated
27.03.2023).
The Finance(Planning-A) Department.
I&PRD (Web & New Media).
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Forwarded /By order

Section Officer