



GOVERNMENT OF KERALA

Abstract

Agriculture (PPM Cell) Department- Pradhan Manthri Krishi Sinchayee Yojana -Refund of unspent balance - Administrative Sanction accorded - orders issued.

AGRICULTURE (PPM CELL) DEPARTMENT

G.O.(Ms)No.21/2023/AGRI

Dated, Thiruvananthapuram, 24-03-2023

Read 1 Letter no 19-25/2015/RFS-III dated 13.11.2017

2. GO(Ms) 35/2018/Agri dated 19.03.2018

3. GO(Ms) 47/2019/Agri dt. 18.03.2019

4. Letter no. ADFW /3053/2021-TP1 dated 01.08.2022 from the Director of Agriculture

ORDER

As per reference cited (1) an amount of Rs. 2500 lakh was released as Central Share with a funding pattern of 60:40 during 2017-18. As per Government Orders read as 2nd and 3rd paper Administrative Sanction was accorded for an amount of Rs. 4148.33 lakh including the 40 % state share of Rs. 1648.33 lakh. The amount was released by the state in two installments during 2017-18 and 2018-19 as follows.

Sl no.	Fund release GOI share	Fund release GoK share	Total (RS. in lakh)	Year	H/A
1	1998.63	1332.42	3331.05	2017-18	2401-00-109-65
2	473.868	315.92	789.78	2018-19	2401-00-109-65
3	25.00	-	25.00	2018-19	2401-00-789
4	2.50	-	2.50	2018-19	2401-00-798
Total	2500	1648.33	4148.33		

2. The first installment of state release for an amount of Rs. 3331.05 lakh released during 2017-18 was drawn by the Director of Agriculture and credited to the TSB accounts of Principal Agriculture Officers and the 2nd installment of state release was provided to the Principal Agriculture Officers for an amount of Rs. 817.82 lakh as allotments during 2018-19.
3. After the implementation of the scheme, Utilisation Certificate was submitted. But later when reconciliation was done the unspent balance was finalised to Rs. 769.40081 lakh out of which Rs. 468.90432 lakh is calculated as the central share and a revised Utilisation Certificate was submitted to Government of India. The abstract of the fund released, expenditure & Balance is as follows;

Sl no	Fund Released (Rs. in Lakhs)		Expenditure(Rs. in Lakhs)		Balance Unutilised (Rs. In Lakhs)	
	GoI share	GoK share	GoI share	GoK share	GoI share	GoK share
1	2472.5	1648.33	2021.75527	1347.83351	450.74473	300.49649
2	25-		8.64741	-	16.35259	-
3	2.5-		0.693	-	1.807	-
Total	2500	1648.33	2031.09568	1347.83351	468.90432	300.49649

4. The total amount to be unutilised amount to be refunded to Government of India was Rs. 468.90432 Lakhs. The unutilised amounts drawn and kept in the TSB accounts of PAOs for an amount of Rs. 428.24035 lakh has already been refunded to Government of India. Now the balance amount to be refunded back to Government of India is Rs. 40.66397 lakh. As this unspent amount was surrendered during 2018-19, Director of Agriculture vide reference cited (4) has requested to provide Rs. 40.66397 lakh as additional authorisation in General, SCP & TSP head of accounts to make the refund to Government of India as detailed below.

Per Drop More Crop component of PMKSY (60%)-Central Share H/A 2401-00-102-76-01 Gen	Rs. 22.50438 lakh
PDMC component of PMKSY (60% CSS)-Central Share H/A 2401-00-789-82-01 SCPSC.	Rs. 16.35259 lakh
PDMC component of PMKSY (60%) - Central share H/A 2401-00-796-81-01 TSP.	Rs. 1.807 Lakh

5. Government have examined the matter in detail and are pleased to accord sanction to the Director of Agriculture for refunding Rs. 40.066937 lakh being the unutilised amount in respect of Pradhan Manthri Krishi Sinchayi Yojana to Government of India via contra debit as follows:

Debit Head	Credit Head	Amount (in lakh)
1601-00-900	3601-06-101-45-450031	22.50438
	3601-06-789-37-370031	16.35259
	3601-06-796-41-410031	1.80700
Total		40.66397

(By order of the Governor)
S SABIR HUSSAIN
ADDITIONAL SECRETARY

To:

1. The Director of Agriculture, Thiruvananthapuram
2. The Accountant General , Kerala, Thiruvananthapuram
3. Finance Agri(B) Department (vide file no. 2188796 /Agri-B1/378/2022-FIN)
4. Stock File / Office copy

Forwarded /By order



Section Officer