

Directorate of Agriculture Development and Farmers' Welfare

Vikas Bhavan, Thiruvananthapuram – 695033

e-mail: cru.agridir@kerala.gov.in, Phone: 0471-2304481

No:ADFW/3868/2022-ATMA

Date:14-03-2023

CIRCULAR

Sub:- Annual Plan 2022-23- Strengthening of Agricultural Extension -HR Support
to Project Directorates of ATMA- Revised Working Instructions issued-reg.

Ref:- 1)G.O. (Rt) No. 532/2022/AGRI dated 13.06.2022
2)Circular No. ADFW/3868/2022-ATMA dated 29.06.2022
3)G.O (Rt) No.905/2022/AGRI dated 19.10.2022

Vide reference (1), Government have issued Administrative Sanction for the implementation of the scheme 'Strengthening of Agricultural Extension' for the year 2022-23 for an amount of Rs. 1428.00 Lakh under the H/A 2401-00-109- 80 (P) of which an amount of Rs. 212.373 lakh has been earmarked for the component 'HR Support to Project Directorates of ATMA' .

As per reference 2nd cited, Working Instructions were issued for the component 'HR Support to Project Directorates of ATMA' under the scheme 'Strengthening of Agricultural Extension 2022-23'.

As per reference 3rd cited above, Government have included Technical Officers, working on contract basis at Farmers' Training Centers under the scheme 'HR Support to Project Directorates of ATMA' in Category VII and fixed their maximum monthly contract pay as Rs. 29535/- per month.

Accordingly revised Working Instructions are issued herewith.

1.Honorarium to District Technology Managers in Agriculture and allied sectors (Rs 166.17460 lakh)

There are posts of 45 District Technology Managers (DTM) in 14 districts and Head Quarters engaged on contractual basis @ Rs. 30,955/- per month, out of which, 23 DTMs in 14 districts and 2 DTMs in Head Quarters are from Agriculture Sector and 20 DTMs are from allied sectors i.e., 14 DTMs (one each in 14 districts) in Animal Husbandry and 6 DTMs in Fisheries in Thiruvananthapuram, Kollam, Alappuzha, Thrissur, Kozhikode and Kannur districts .There are vacancies in some districts and hence the total financial requirement for providing honorarium to DTMs is limited to Rs. 166.17460 lakh. The DTMs will co-ordinate technology management activities at block level. The District Technology Managers will also perform data consolidation work and create a real time data bank of field level problems and enquiries. They will be responsible to record the outcomes of meetings and seminars and various field problems for onward transmission to higher authorities. The District Technology Managers strengthen and support the extension activities at district level and DTMs at State Level Nodal Office will co-ordinate the activities in the state level by collecting the required

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information from all the districts. All reports on ATMA and other extension activities will be collected by DTMs at districts and State Nodal Office. They should necessarily be a part of *Njangalum Krishiyilekku* scheme of the State Government.

2.Human Resource Support at FTCs at Pandalam and Vengeri (Rs 13.1984lakh)

Technical Officers with B.Sc. (Agri.) qualification, two each at Farmers' Training Centres (FTC) Vengeri and Pandalam are working on contractual basis with an honorarium of @ Rs. 29,535/- per month. An amount of Rs. 13.19840 lakh is set apart for this component. These Technical Officers should necessarily be a part of *Njangalum Krishiyilekku* scheme of the State Government.

Financial Outlay:

Sl. No.	Details	Revised Amount (Rs. in lakh)
1	Honorarium to District Technology Managers in Agriculture and Allied sectors @ Rs. 30,995/month	166.17460
2	Human Resource Support at FTC Vengeri and Pandalam @ Rs. 29,535/month	13.19840

The district wise targets are furnished in Annexure-1

The Working Instructions read as 2nd above stands modified to the above extent.

**ANJU K S IAS
DIRECTOR**

To 1)All Principal Agricultural Officers
2)All Project Directors (ATMA),
3)The Deputy Directors of Agriculture -RATTC, Kazhakkuttom, Kozha, Vytilla, Malampuzha and Thaliparambu
4) The Deputy Directors of Agriculture- Farmer Training Centre, Vengeri and Pandalam

Copy to 1) TA to Director of Agriculture
2) CA to all Additional Directors of Agriculture
3) CA to all Joint Directors of Agriculture
3) DDA (IT) for uploading in the website
4) Planning section
5) SW section- for updating in PLANSPACE
6) Stock File/Spare


Additional Director of Agriculture (Extension)
Directorate of Agriculture
Thiruvananthapuram-33

Annexure – I

Sl. No.	Name of District	Honorarium to District Technology Managers (Rs in lakh)	Human Resource Support at FTC, Pandalam & Vengeri (Rs in lakh)	Honorarium and Travel Expenses to faculties engaged in RATTCS & FTCs (Rs in lakh)	Providing course material for trainees at RATTTC & FTC and Miscellaneous expenses at HQ	Total (Rs in lakh)
1	Thiruvananthapuram	11.1582		2.00		13.1582
2	Kollam	11.1582				11.1582
3	Pathanamthitta	7.4388	6.59920	2.00		16.038
4	Alappuzha	14.8776				14.8776
5	Kottayam	7.4388		2.00		9.4388
6	Idukki	14.8776				14.8776
7	Ernakulam	7.4388		2.00		9.4388
8	Thrissur	11.1582				11.1582
9	Palakkad	11.1582		2.00		13.1582
10	Malappuram	14.8776				14.8776
11	Kozhikkode	14.8776	6.59920	2.00		23.4768
12	Wayanad	11.1582				11.1582
13	Kannur	13.6792		2.00		15.6792
14	Kasaragod	7.4388				7.4388
15	HQ	7.4388			19.00	26.4388
	TOTAL	166.17460	13.1984	14.00	19.00	212.373

Annexure – I of the Reference 2nd cited stands modified to this extent.

ANJU K S IAS

(Signature)
Signature (Extension)