

CIRCULAR

Sub: Annual Plan 2018-19 - Biodiversity & Local Germplasm Conservation and Promotion -
Scheme for Conservation and Multiplication of Traditional and Indigenous varieties of
Paddy and Millets 2018-19 - 20% Plan cut- revision of target - reg

Ref: 1. Circular of even no. dated 26.06.2018 of Director of Agriculture, Thiruvananthapuram
2. Note no.TP(2) 35268/18 dated 9/11/2018 of Director of Agriculture, Tvpm.

As per the reference cited above, 20% of budget outlay has been deducted from the H/A 2401-00-103-77 Plan during 2018-19. Accordingly revised targets and amount resumed from the allotment already made towards the implementation of the scheme Biodiversity & Local Germplasm Conservation and Promotion - Scheme for Conservation and Multiplication of Traditional and Indigenous varieties of Paddy and Millets 2018-19 is communicated as detailed below.

Component: Assistance for conservation and multiplication of traditional and indigenous varieties of paddy and millets

Sl.No.	District	Original Target		Revised Target after 20% Plan cut		Amount for resumption (Rs in Lakhs)
		Phy. Target(ha)	Fin Target	Phy. Target	Fin Target	
1	2	3	4	5	6	7
1	Thiruvananthapuram	8	0.8	0	0	0.8
2	Kollam	8	0.8	8	0.8	0
3	Pathanamthitta	16	1.6	7.4	0.74	0.86
4	Alappuzha	32	3.2	32	3.2	0
5	Kottayam	46	4.6	40.6	4.06	0.54
6	Idukki	8	0.8	8	0.8	0
7	Ernakulam	46	4.6	0	0	4.6
8	Thrissur	63	6.3	63	6.3	0
9	Palakkad (Paddy)	78	7.8	77	7.7	0.1
	Palakkad (Millets)	3	0.3	3	0.3	0
10	Malappuram	47	4.7	47	4.7	0
11	Kozhikode	70	7	70	7	0
12	Wayanad	78	7.8	50	5	2.8
13	Kannur	78	7.8	50	5	2.8
14	Kasargod	44	4.4	44	4.4	0
	Total	625	62.5	500	50	12.5

(P.T.O)

All Principal Agricultural Officers are instructed to achieve the physical and Financial targets as above during the current year itself. Principal Agricultural Officers are also requested to surrender the amount indicated in column 7 immediately for resumption at the Headquarters.

2. Assistance for seed procurement :


KSSDA will take action to procure 60 MT of seeds of different traditional varieties in consultation with PAO's of the districts and the financial outlay for the component is revised as Rs. 30.00 lakhs during 2018-19 against the original outlay of Rs.37.50 lakhs communicated vide reference 1st cited above.

The circular referred to as 1st paper above stands modified to the above extent. The scheme shall be implemented accordingly.

Sd/-
Director of Agriculture

To

- All Principal Agricultural Officers for information & necessary action
- Additional Director of Agriculture, KSSDA for information & necessary action
- CA to Director of Agriculture/CAs to all Additional Director of Agriculture
- Planning section, Finance section, SW section
- IT Cell (for publication in department website)
- Stock file/Spare


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