



GOVERNMENT OF KERALA

Abstract

Planning and Economic Affairs Department- Rebuild Kerala Initiative- Allotment of funds for the RKI project of Agriculture Department- Improved Infrastructural facilities to overcome Flood and Drought in Thrissur-Ponnani Kole land for increased Paddy production- 10th installment of ₹3,81,75,697/- for installation of 22 pump sets-allotted- Orders issued.

PLANNING & ECONOMIC AFFAIRS (RKI) DEPARTMENT

G.O.(Rt)No.41/2023/P&EA Dated,Thiruvananthapuram, 30-01-2023

- Read: 1. G.O.(Rt.) No. 241/2020/P&EA dated 03-06-2020.
2. G.O.(Rt.) No. 420/2021/P&EA dated 01-10-2021.
3. G.O.(Rt.) No. 166/2021/P&EA dated 26-03-2021.
4. G.O.(Rt.) No. 290/2021/P&EA dated 07-07-2021.
5. G.O.(Rt.) No. 296/2021/P&EA dated 11-07-2021.
6. G.O.(Rt.) No. 55/2022/P&EA dated 23-02-2022.
7. G.O.(Rt.) No. 191/2022/P&EA dated 09-05-2022.
8. G.O.(Rt.) No. 229/2022/P&EA dated 10-06-2022.
9. G.O.(Rt.) No. 259/2022/P&EA dated 28-06-2022.
10. G.O.(Rt) No.302/2022/P&EA dated 03-08-2022.
11. G.O.(Rt) No.388/2022/P&EA dated 12-10-2022.
12. G.O.(Rt) No.474/2022/P&EA dated 27-12-2022.
13. Letter No. PPM Cell/233/2020-Agri dated 13-12-2022.

ORDER

As per G.O. read as 1st paper above, Administrative Sanction has been issued for the implementation of the project of the Agriculture Development and Farmers' Welfare Department viz. *Improved Infrastructural facilities to overcome Flood and Drought in Thrissur-Ponnani Kole land* for increased Paddy production at an estimated cost of ₹298.382 crore. As per G.O. read as 2nd paper above, a revised Administrative Sanction has been issued for the project with the components modified without any change in cost. The project is being

implemented by four agencies viz. KLDC, State Agriculture Engineer, KSEB and KAICO.

2. As per G.O.s read as 3rd, 4th and 6th papers above, a total amount of ₹33,52,04,413/- (₹18,00,00,000+₹11,58,50,973+₹3,93,53,440/- respectively) was allocated to the DDOs concerned towards the implementation of the project in the Financial Years 2020-21 and 2021-22.

3. As per the G.O. read as 5th paper above, an amount of ₹3,33,13,804/- which was resumed from the PSTSB account of the implementing agency, KLDC, at the close of the financial year 2020-21 had been reallocated to the PSTSB account of KLDC.

4. The financial year-wise break up of fund allotted and utilized is given below:

Financial Year	Fund Allotted (₹)	Fund Utilized (₹)
2020-21	18,00,00,000	14,66,86,196
2021-22	18,85,18,217 (including the reallocated amount of 3,33,13,804)	18,85,18,217
	Total	33,52,04,413

5. As per G.O.s read as 7th, 8th, 9th, 10th, 11th and 12th papers above a total amount of ₹56,91,04,899/- (₹5,95,73,920/ +₹5,97,22,140/- + ₹20,00,00,000/- + ₹4,70,76,999/- + ₹5,27,31,840/- + ₹15,00,00,000/- respectively) has been allocated to the DDOs of various implementing agencies towards the implementation of the project in the current F.Y.

6. As per the revised Administrative Sanction for the project, read as 2nd paper above, an amount of ₹64,89,50,000/- has been estimated for the component viz. *'Installation of submersible pump sets in Kole lands'*, for which the state Agriculture Wing is the implementing agency. As per G.O.s read as 6th, 7th, 10th and 11th papers above, an amount of ₹19,87,36,199 [₹3,93,53,440/- (for 17 pump sets) + ₹5,95,73,920 (for 26 pump sets) + ₹4,70,76,999 (for 19 pump sets & 1 flow meter) + ₹5,27,31,840 (for 26 pump sets) respectively] has been sanctioned and allocated till date to the DDOs concerned towards the payment for the installation of 88 nos. of pump sets and a flow meter in the Kole regions.

7. As per letter read as 13th paper above, the Agriculture Department requested to sanction an amount of ₹3,81,75,697/- for the 22 pump sets installed in the Kole regions, to the DDO- Kozhikode Executive Engineer (Agriculture) with the DDO code 1602020021 and submitted the supporting documents.

8. The Government have examined the matter in detail, and are pleased to allot an amount of ₹3,81,75,697/- (**Rupees Three crore Eighty-one lakh Seventy-five**

thousand Six hundred and Ninety-seven only) towards the cost of installation of 22 numbers of pump sets in the Kole regions. The amount shall be allocated to Kozhikode Executive Engineer (Agriculture) with the DDO code 1602020021 through BaMS, debiting the amount to the H/a 5475-00- 115-94-06 (P) (V).

9. The Agriculture Department shall submit the periodic status report and Utilization Certificate for the fund allotted.

(By order of the Governor)
K SUNILKUMAR
ADDITIONAL SECRETARY

To:

Principal Secretary and APC, Agriculture Department.

Director, Agriculture Department.

Executive Engineer (Agriculture), Kozhikode.

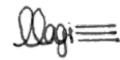
State Co-ordinator, RKI Cell, Directorate, Agriculture Department.

Principal Accountant General (A&E/ Audit), Thiruvananthapuram.

Information & Public Relations (Web & New Media) Department (for publishing in Government website).

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Forwarded /By order



Section Officer

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Agriculture (PPM Cell) Department