



GOVERNMENT OF KERALA

Abstract

Planning and Economic Affairs Department- Rebuild Kerala Initiative- Allotment of funds for the RKI project of Agriculture Department- Improved Infrastructural facilities to overcome Flood and Drought in Thrissur-Ponnani Kole land for increased Paddy production- 9th installment of ₹15,00,00,000/- to KLDC for the implementation of the project -allotted- Orders issued.

PLANNING & ECONOMIC AFFAIRS (RKI) DEPARTMENT

G.O.(Rt)No.474/2022/P&EA Dated, Thiruvananthapuram, 27-12-2022

- Read 1 G.O.(Rt.) No. 241/2020/P&EA dated 03-06-2020.
2 G.O.(Rt.) No. 420/2021/P&EA dated 01-10-2021.
3 G.O.(Rt.) No. 166/2021/P&EA dated 26-03-2021.
4 G.O.(Rt.) No. 290/2021/P&EA dated 07-07-2021.
5 G.O.(Rt.) No. 296/2021/P&EA dated 11-07-2021.
6 G.O.(Rt.) No. 55/2022/P&EA dated 23-02-2022.
7 G.O.(Rt.) No. 191/2022/P&EA dated 09-05-2022.
8 G.O.(Rt.) No. 229/2022/P&EA dated 10-06-2022.
9 G.O.(Rt.) No. 259/2022/P&EA dated 28-06-2022.
10 G.O.(Rt)No.302/2022/P&EA dated 03-08-2022.
11 G.O.(Rt)No.388/2022/P&EA dated 12/10/2022
12 Note No. PPM-Cell/233/2020-Agri dated 31/10/2022.
13 File No. 2107658: Exp: B3/196/2022-Fin.

ORDER

As per G.O. read as 1st paper above, Administrative Sanction has been issued for the implementation of the project of the Agriculture Development and Farmers' Welfare Department viz . *Improved Infrastructural facilities to overcome Flood and Drought in Thrissur-Ponnani Kole land for increased Paddy production* at an estimated cost of ₹298.382 crore. As per G.O. read as 2nd paper above, a revised Administrative Sanction has been issued for the project with the components modified without any change in cost. The project is being

implemented by four agencies viz. KLDC, State Agriculture Engineer, KSEB and KAICO.

2. As per G.O.s read as 3rd, 4th and 6th papers above, a total amount of ₹33,52,04,413/- (₹18,00,00,000+₹11,58,50,973+₹3,93,53,440/- respectively) was allocated to the DDOs concerned towards the implementation of the project in the Financial Years 2020-21 and 2021-22.

3. As per the G.O. read as 5th paper above, an amount of ₹3,33,13,804/- which was resumed from the PSTSB account of the implementing agency, KLDC, at the close of the financial year 2020-21 had been reallocated to the PSTSB account of KLDC.

4. The financial year-wise break up of fund allotted and utilized is given below:

Financial Year	Fund Allotted (₹)	Fund Utilized (₹)
2020-21	18,00,00,000	14,66,86,196
2021-22	18,85,18,217 (including the reallocated amount of 3,33,13,804)	18,85,18,217
	Total	33,52,04,413

5. As per G.O.s read as 7th, 8th, 9th, 10th and 11th papers above a total amount of ₹41,91,04,899/- (₹5,95,73,920/+₹5,97,22,14/-+₹20,00,00,000+₹4,70,76,999 + ₹5,27,31,840 respectively) has been allocated to the DDOs concerned towards the implementation of the project in the FY 2022-23.

6. As per the revised Administrative Sanction for the project, read as 2nd paper above, a total amount of ₹221.253 crore has been sanctioned for the components viz. Deepening, Widening of Canals and strengthening of Bunds in Kole Land, Construction of Engine shed and Engine thara in Thrissur-Ponnani Kole, Infrastructural Assistance in Kole Padasekharam and Documentation of projects and GIS Mapping for which the KLDC is the implementing agency. The total expenditure for the components of KLDC amounted to ₹45.82009 crore as reported by the KLDC.

7. As per Letter read as 12th paper above, the Agriculture Department requested to sanction a total amount to the tune of ₹15,00,00,000/- to the Principal Agriculture Officer, Thrissur towards the implementation of the project viz *Improved Infrastructural facilities to overcome Flood and Drought in Thrissur Ponnani-Kole land* and requested to transfer credit the amount to the PSTSB account of KLDC, the implementing agency.

8. The Government have examined the matter in detail, and are pleased to allot an amount of ₹15,00,00,000/- (**Rupees Fifteen crore only**) to the Principal

Agriculture Officer, Thrissur (DDO code- 1302020016) through BaMS out of which an amount of ₹ 10,00,00,000/- shall be transfer credited to the PSTSB account of Project Engineer 1, KLDC, Thrissur (Account No. 799012700002197) and an amount of ₹ 5,00,00,000/- shall be transfer credited to the PSTSB account of Project Engineer 2, KLDC, Thrissur (Account No. 799012700002198). The fund shall be debited to the H/a 5475-00- 115-94-06. (P) (V).

9. The Agriculture Department shall submit the periodic status report and Utilization Certificate for the fund allotted.

(By order of the Governor)
BISHWANATH SINHA
ADDITIONAL CHIEF SECRETARY

To:

Principal Secretary and APC, Agriculture Department. Director, Agriculture Department.

Principal Agricultural Officer, Thrissur

Principal Accountant General (A&E/ Audit), Thiruvananthapuram.

Information & Public Relations (Web & New Media) Department

(for publishing in Government website).

Stock File/ Office Copy (F. No. RKI2/141/2019-PLGEA (Part-1)).

Forwarded /By order



Section Officer

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Agriculture (PPM Cell) Department