

GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATÉS 2022-23 - DEMAND NO. XXIX-AGRICULTURE - AUTHORISATION OF ADDITIONAL EXPENDITURE UNDER THE MAJOR HEAD(S) OF ACCOUNT '4435-CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -E) DEPARTMENT

G.O.(Rt)No.7385/2022/Fin

Dated, Thiruvananthapuram 01-November-2022

Read:- 1. Lr. No. ADFW/2270/2022-TG4 from the Director of Agriculture Development & Farmers Welfare Thiruvanathapuram

- 2. e-File No.AGRI-IFA2/86/2022-AGRI dated 29/07/2022
- 3. e-File No.NC-A2/10/2019-FIN-Part(6) dated 28/10/2022

ORDER

Government are pleased to authorise additional expenditure to the tune of Rs.5838000/-(Rupees Fifty Eight Lakh Thirty Eight Thousand Only) under the head(s) of account as detailed below, invoking para 95(3) of Kerala Budget Manual, in relaxation of the economy orders in force.

Head of Account

Additional **Amount** Authorised (Rs.)

MH 4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES

01 MARKETING AND QUALITY CONTROL

MIH 101 MARKETING FACILITIES

97 RIDF PROJECTS (Plan - Voted)

5838000/-

- 2) The additional expenditure authorised is for the release of surrendered fund from the start up advance for the Project RIDF XXII -Infrastructure Development Works at Coconut Bio Park at Chelakkara, Thrissur by the Agricultural Development and Farmers' Welfare Department.
- 3) The Administrative Department/Controlling Officer concerned will take timely steps to regularise this additional expenditure through Reappropriation of Savings within the Grant/Supplementary Demands for Grants before the close of the current financial year.

(By order of the Governor)

V SUSEEL KUMAR JOINT SECRETARY

To

The Accountant General (A&E) Kerala, Thiruvananthapuram.

The Accountant General(G&SSA)Kerala, Thiruvananthapuram.

The Principal Accountant General (A&E/G&SSA) Kerala , Thiruvananthapuram.

The Principal Accountant General (E&RSA) Kerala, Thiruvananthapuram.

The Director of Treasuries, Thiruvananthapuram

The Director, Department of Agriculture Development and Farmer's Welfare,

Thiruvananthapuram.

The Finance (Nodal Center -A/B/C) Department

The Finance (Agri-A/B/C) Department

The Nodal Officer ,www.finance.kerala.gov.in

The Interleaved Budget/The Stock File/Office Copy

Forwarded/By Order