



## GOVERNMENT OF KERALA

### Abstract

Agriculture Department - Annual Plan 2022-23- Scheme "Vegetable Development - support to VFPCCK"-Administrative Sanction accorded-Orders issued.

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### AGRICULTURE (PB) DEPARTMENT

G.O.(Rt)No.1103/2022/AGRI Dated,Thiruvananthapuram, 14-12-2022

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Read 1 Letter No.ADFW/4118/2022-TP2 dated 31.10.2022 from the Director, Agriculture Development & Farmers' Welfare Department, Thiruvananthapuram.

2 G.O(Rt) No.526/2022/Agri Dated 13.06.2022.

2 Minutes of the Working Group Meeting held on 22.11.2022.

### ORDER

In the Annual Plan 2022-23, a budget provision of Rs.1500.00 lakh is earmarked for the scheme "Vegetable Development - Support to VFPCCK" under Head of account 2401-00-119-81 Plan.

2) As per the G.O read 2nd above, administrative sanction was accorded for the scheme "Vegetable Development - Support to VFPCCK" for an amount of Rs. 1485.00 lakh (Rupees Thousand Four Hundred and Eighty Five Lakh only) except the project component No.1.8 ie "Annual General Body Meeting related Expenses" cannot be met from Plan Fund.

3) As per the letter read 1st above, the Director of Agriculture has submitted a revised proposal for the scheme "Vegetable Development - Support to VFPCCK" for the conduct of Hybridization trials for vegetable crops at Seed Processing Plant, Alathur, Palakkad for the balance amount of Rs. 15.00 lakh (Rupees Fifteen Lakh only) under the Head of account 2401-00-119-81 Plan.

4) Abstract of the components included in the proposal and details are as follows:

SLNo	Component	Physical Target	Amount (Lakhs)
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1	Evaluation studies-Purchase of Seeds	3 crops with different varieties for evaluation studies	1.00
2	Purchase of Parent lines and Trials for Hybridization	3 crop (Bhindi, Tomato. Chillies)	10.00
3	Training & Expertise support	Ls	3.00
4	Documentation & contingency	Ls	1.00
	Total		15.00

5) The Working Group meeting held on 22.11.2021 considered and approved the proposal.

6) In view of the decision of the Departmental Working Group, Government have examined the matter in detail and are pleased to accord Administrative Sanction for the scheme "Vegetable Development - Support to VFPCCK" for the conduct of Hybridization trials for vegetable crops at Seed Processing Plant, Alathur, Palakkad for an amount of Rs. 15.00 lakh (Rupees Fifteen Lakh only) debiting the expenditure under the Head of account 2401-00-119-81 Plan.

The following General Conditions should be followed, wherever applicable ;

- i) All rules, formalities and procedures shall be strictly followed for the implementation of the scheme. The norms of financial propriety shall be adhered to.
- ii) The expenditure shall be met only from the provision available under the appropriate head of account.
- iii) The fund release will be based on actual requirement and the fund released should not be parked in banks.
- iv) Store Purchase Rules shall be strictly adhered to for all kinds of purchases.
- v) Tender/e-Tender and other stipulated formalities will be followed wherever necessary.
- vi) Post creation and purchase of vehicles are not admissible under the schemes.
- vii) The Head of Departments shall monitor the implementation of the scheme and ensure that the implementation is as per the existing procedures, rules and regulations.
- viii) The implementation agencies/ Departments shall prepare an implementation schedule to complete the project in time and send regular progress reports on financial and physical progress on a quarterly basis.
- ix) The Director, Agriculture shall hold monthly meetings to review the progress and send monthly report to Government regarding the progress of implementation of the approved scheme.

x) The Director, Agriculture shall sign an MoU with the concerned implementing agencies of the scheme before releasing the funds. It should also be ensured that the Utilization Certificates pertain to all schemes are submitted by the agencies in time.

6. The Project Manager is the Chief Executive Officer, VFPCCK and duration of the project is up to 31.03.2023.

7. The Director of Agriculture will draw and disburse the amount for the purpose.

(By order of the Governor)  
AJITHDAS A  
ADDITIONAL SECRETARY

To:

The Director, Agriculture Development and Farmer's Welfare Department,  
Thiruvananthapuram

The Principal Accountant General, Audit/(A&E), Thiruvananthapuram

The Member Secretary, Kerala State Planning Board, Thiruvananthapuram

Finance Department

Planning & Economic Affairs Department

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Forwarded /By order

Signed by Nisha T K  
Date: 14-12-2022 11:35:33  
Section Officer