



GOVERNMENT OF KERALA

Abstract

Agriculture Department- Coconut Development Board Schemes- 2022-23- Establishment of Regional Coconut Nursery- Administrative Sanction accorded- Orders issued.

AGRICULTURE (NCA) DEPARTMENT

G.O.(Rt)No.85/2023/AGRI Dated,Thiruvananthapuram, 26-01-2023

Read 1 Lr.No.F.No. HO-DEV 01/30/2021 dated 20.7.2022 from the Chief Coconut Development Officer, Coconut Development Board , Cochi

2 Letter No ADFW/8407/2022-TP1 dated 1.9.2022 from the Director of Agriculture

3 G.O(Rt)No.8819/2022/Fin dated26/12/2022

ORDER

As per the letter read as first paper above, Coconut Development Board , Government of India has conveyed an allocation to the tune of Rs. 512.91 lakh of which schemes to be implemented through State Government for Rs. 349.58 lakh with varying Central State and beneficiary shares. Of the 5 major components, one component namely Establishment of Regional Coconut Nursery is for Rs. 128 lakhs (50:50 pattern) for Rs. 64 lakhs as CDB share and Rs. 64 lakhs as State share.

2) The Director of Agriculture as per letter read as second paper above has requested to accord Administrative Sanction for implementation of the component, Establishment of Regional Coconut Nursery, sanctioned by the Coconut Development Board for an amount or Rs. 104.56 lakhs in General category, Rs. 22.6 lakhs in SCP category and Rs. 0.84 lakhs in TSP category with 50 % CSS and 50 % State share to grand total of Rs.128 lakhs (Rupees One Crore twenty eight lakhs only) during 2022-23 . The component is as follows:

Financial Outlay in Lakh Rupees

Sl No	Name of Scheme	Physical Target	CDB Share				State Share				Beneficiary	Total
			Gen	SCP	TSP	Total	Gen	SCP	TSP	Total		
	Production and Distribution of Planting Materials											
1	(b) (I) Establishment of regional Coconut nursery	4.00 lakhs seedlings	52.28	11.3	0.42	64	52.28	11.3	0.42		0	128
	Total		52.28	11.3	0.42	64	52.28	11.3	0.42		0	128

3)As per the G.O read above new sub heads of account are opened for the Coconut Development Board Schemes (State Share) for the General, SCP and TSP components and sub sub heads opened under each component for the distinct sub schemes for proper accounting.

4. Government have examined the matter in detail and are pleased to accord Administrative Sanction to the Director of Agriculture for the implementation of CDB scheme " Establishment of Regional Coconut Nursery" for an amount of Rs.52.28 lakhs in General Category, 11.3 lakhs in SCP category and 0.42 lakhs in TSP category with 50% CSS and 50 % State share to a grand total of Rs. 128 lakhs (One Crore Twenty Eight Lakhs only) during 2022-23 under the heads of account 2401-00-103-74-01 Establishment of Regional coconut Nurseries Scheme (State share General), 2401-00-789-71-01-Establishment of Regional coconut Nurseries Scheme (State share SCP) & 2401-00-796-70-01 Establishment of Regional coconut Nurseries (State share TSP) respectively.

4) The Director of Agriculture shall take to monitor the release of funds, timely implementation of the project and the submission of utilization certificate in due course.

(By order of the Governor)
S SABIR HUSSAIN
ADDITIONAL SECRETARY

To:

The Chief Coconut Development Officer, CDB , Kochi
The Director of Agriculture , Thiruvananthapuram

The Director of Treasuries , Thiruvananthapuram
The Principal Accountant General (A/E/Audit), Kerala
The District Treasury Officer, Thiruvananthapuram
The Finance Department (vide remarks in Agri-B1/445/2022-FIN
dated 11.1.2023)

Forwarded /By order

Section Officer