

fm

16



163

GOVERNMENT OF KERALA

No. BW.A4/17/2022/Fin

Budget Urgent

Finance (Budget Wing-A) Department

e-mail: financebudgeta@gmail.com

Ph: 0471-2518912

Thiruvananthapuram

Dated: 13/10/2022

From

The Additional Chief Secretary (Finance)

To

The Director
Agricultural Department
Thiruvananthapuram.

Sir,

Sub: - State Budget – 2023-24– inclusion of statement of assets in Form B8 in Budget in Brief 2023-24 in compliance with the provision of KFR Rules 2005 – reg.

As per the Government Circular No.12/2013/Fin dated 28/01/2013, all Heads of departments were instructed to prepare and maintain an Asset Register for recording and updating the details of all departmental assets on a regular basis in Form B8 of the Kerala Fiscal Responsibility Rules-2005 for inclusion of the same in the budget document “Budget in Brief” in compliance with the provisions in the Kerala Fiscal Responsibility Rules-2005.

Therefore, I am to request you to kindly furnish the compiled data of Assets pertaining to your department as on **31st March 2022** to this department at the latest by **30th October 2022** in the prescribed format for inclusion in the budget document “**Budget in Brief**” for 2023-24.

Yours faithfully,

SOBHA V.R

JOINT SECRETARY (FINANCE)

For Additional Chief Secretary (Finance)

Approved for Issue,

A. V. K.

Section Officer

(P.T.O)

Table A42
(Form B 8 - Rule 7 of Kerala Fiscal Responsibility Rules 2005)
STATEMENT OF ASSETS

(₹ crore)

Item	Assets at the Beginning of 2021-22	Assets Acquired During 2021-22	Cumulative Total of Assets at the End of 2021-22
	Book Value	Book Value	Book Value
1	2	3	4
Financial Assets			
Loans and Advances			
Loans to Local Bodies			
Loans to Companies			
Loans to Others			
Equity investment			
Shares			
Bonus Shares			
Investments in GOI dated Securities / Treasury Bills			
Investments in 14-day Intermediate Treasury Bills			
Other Financial Investments *			
Physical Assets			
Land			
Building - Office / Residential			
Roads			
Bridges			
Irrigation Projects			
Power Projects			
Other Capital Projects			
Machinery & Equipment			
Office Equipment			
Vehicles			

* includes Reserve Fund Investments, Permanent Advances, Deposits with RBI etc.

Majority of the Departments do not maintain Asset Maintenance Register. Statement prepared based on available data.