i.O.(Rt) No. 456/2022/AGRI





GOVERNMENT OF KERALA

Abstract

Agriculture Department- Annual Plan 2022-23- Scheme "Modernization of Departmental Laboratories "- Administrative Sanction accorded- Orders issued.

AGRICULTURE (NCA) DEPARTMENT

G.O.(Rt)No.456/2022/AGRI Dated, Thiruvananthapuram, 26-05-2022

Read 1 Letter No ADFW/4116/2022-TP2 dated 16/5/2022 from the Director of Agriculture, Thiruvananthapuram

2 Minutes of the Working Group meeting held on 21.5.2022

<u>ORDER</u>

During the current financial year, a budget provision of Rs. 400 lakh is earmarked for the scheme "Modernization of Departmental Laboratories" under the H/A 2401-00-105-86- Plan. The Director of Agriculture as per letter read as first paper above has forwarded following project proposal for getting Administrative Sanction for the scheme Laboratories for an amount of Rs. 400 Lakhs under the Head of Account H/A 2401-00-105-86 Plan.

SI	Components	Cost Rs
No		(in lakhs
	Strangthania of Library	
л. 	Strengthening of Laboratories and NABL Accreditation	
l	Strengthening of Soil Testing Laboratories	90.00
2	Strengthening of Bio Fertilizer Laboratory Parottukonam and Pattambi	20.00
3	Strengthening of State Agmark Grading Laboratories	20.00
1	Strengthening of seed Testing Laboratory Thiruvananthapuram and Alappuzha	20.00

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5	Strengthening of Biotechnology and Model Floriculture Center (BMFC), Kazhakootam	50.00
6	Strengthening of Fertilizer Quality Control Laboratories at Thiruvananthapuram and Palakkad	30.00
7	Strengthening of State Biocontrol Laboratoy, Mannuthy, and Bio Fertilizer and Organic Manures Quality control Laboratory at Pattambi	30.00
8	Strengthening of State Pesticide Testing Laboratory	35.00
9	NABL Accreditation of Labs	25.00
В	Quality Control Enforcement Wing	68.50
	Operational Expenses (TE, OE &POL)	11.50
	TOTAL	400.00

- 2) The Working Group meeting held on 21.5.2022 approved the proposal subject to the condition that VFPCK should provide the Soil test data generated to the Digital University. Digital Soil Health Card shall be issued to farmers by DA and VFPCK. However, the source code of the data shall be shared by the Digital University with the Director of Agriculture upfront.
- 3) Government have examined the matter in detail and are pleased to accord Administrative Sanction for an amount of Rs. 400 lakhs for the scheme "Modernization of Departmental Laboratories under the H/A 2401-00-105-86 Plan subject to the condition that VFPCK should provide the Soil test data generated to the Digital University. Digital Soil Health Card shall be issued to farmers by DA and VFPCK. However, the source code of the data shall be shared by the Digital University with the Director of Agriculture upfront.

Other general conditions given below should be followed, wherever

applicable.

- 1.All rules, formalities and procedures shall be strictly followed for the implementation of the scheme. The norms of financial propriety shall be adhered to.
- 2. The expenditure shall be met only from the provision available under the appropriate head of account.
- 3. The fund release will be based on actual requirement and the fund released should not be parked in banks.
- 4. Store Purchase Rules shall be strictly adhered to for all kinds of purchases.
- 5. Tender/e-Tender and other stipulated formalities will be followed wherever necessary.
- 6. Post creation and purchase of vehicles are not admissible under the scheme.
- 7. The Head of Departments shall monitor the implementation of the scheme and ensure that the implementation is as per the existing procedures, rules and regulations.
- 8. The implementing agencies / Departments shall prepare an implementation schedule to complete the project in time and send regular progress report on financial and physical progress on a quarterly basis.
- 9. The Director shall hold monthly meetings to review the progress and send monthly report to Government regarding the progress of implementation of the approved scheme.
- 10. The Director of Agriculture / Director of Soil Survey & Soil Conservation Department shall sign an MoU with the concerned implementing agencies of the scheme before releasing the funds. It should also be ensured that the Utilization Certificate pertain to all schemes are submitted by the agencies in time.
- 11. AIMS portal registration for all the plan schemes and Digital Soil Health Card is mandatory.
- 12. Geo fencing & Geo tagging is mandatory. It shall be ensured in every scheme wherever beneficiaries exist.

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 - 13. All schemes shall be implemented so as to integrate the same with the objective of mass campaign ! Njangalum Krishiyilekk 'and the integration process should be explained in detail in the working instructions.
 - 4) The Additional Director of Agriculture (Planning) is the project Director and the project completion date is 31/3/2023.

(By order of the Governor) S SABIR HUSSAIN ADDITIONAL SECRETARY

To:

The Director of Agriculture, Thiruvananthapuram

The Chief (Agriculture), State Planning Board, Pattom,

Thiruvananthapuram

The District Treasury Officer, Thiruvananthapuram

The Accountant General (A&E/Audit, Kerala) Thiruvananthapuram

The Finance Department

The Planning and Economic Affairs Department.

The I & PR (Web & New Media) Department.

The Agriculture (PB) Department

Stock File

Forwarded /By order

Signed by Sreelatha S V

Endt on file no.ADFW/4116/2022-TP2 dated 31/05/2022

Copy of the GO is communicated for information and favour of necessary action.

To:

CA to Additional Director (CP)

Copy to:

TF2, TQ, TA3, TM2, VC, TH2 sections of HQ

For Director of Agriculture

AJIT/C Assistant Director of Agriculture (TP 2)
Directorate of Agricultural Development
and Farmer's Welfare Department
Vikas Bhavan

Thiruvananthapuram-33