

Directorate of Agriculture Development and Farmers' Welfare

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NoADFW/3569/2022-TE2

Date:19-07-2022

CIRCULAR

Sub:- Annual Plan 2022-23- "Scheme on Human Resource Development-
"Strengthening of SAMETI" - Administrative Sanction accorded- Working
Instructions- issued

Ref:- G.O (Rt)No.529/2022/AGRI dated 13-06-2022

As per reference cited, Government have accorded Administrative Sanction for the implementation of the Scheme "**Human Resources Development**" during the financial year 2022-23 for an amount of Rs. 335.00 lakh under the H/A 2415-01-277-98 (P). Out of this, an amount of Rs.95.00 Lakh has been set apart for the component '**Strengthening of SAMETI**'.

The main activities envisaged under the component are:

I.Training/ Management Development Programs and Supportive activities at SAMETI

a) Training/Management Development Programs

Conduct of trainings on various technical aspects for capacity building and skilled development for the extension officers of Agriculture and Allied sectors across the State is the primary mandate of the Institute. A total amount of Rs. 14,85,000/- (Rupees Fourteen lakh and Eighty Five Thousand only) is set apart for the conduct of eleven numbers of residential trainings /Management Development Programme at the rate of Rs 1,35,000/- (Rupees One lakh and Thirty Five Thousand Only) per training for meeting the expenses in connection with charges for Training material and stationery, honorarium to resource persons, food & refreshment, POL and other contingencies including hiring of vehicles, etc. as per requirement)

Round – the - year trainings as per the approved training calendar for SAMETI shall be conducted in this institute utilizing funds from ATMA scheme based on allocation. Post Graduate Diploma courses such as PGDPHM and PGDAEM, STRY, DAESI programs shall also be conducted utilizing funds from the concerned schemes.

A total amount of Rs 14,85,000/- (Rupees Fourteen lakh and Eighty Five Thousand only) is set apart for this.

b) Upgradation of Smart Classroom

The construction of smart class room has been completed. But, it needs to be up graded through installation of state - of - the -art technology as it is the need of hour to incorporate the IT enabled service benefits to the trainees in this institute. *An amount of Rs 20,00,000/- (Rupees Twenty Lakh Only) is set apart for the purpose of setting up 'P*

3 type' LED Screen for the purpose of quality training.

c) Installation of Solar Panel

Installation of Solar panel is a cost-effective and nature friendly proposition, especially in times when huge expenditure is incurred for conventional electricity. The training programs and the residential facility in the campus require uninterrupted power supply and a sizeable quantity of power units is being consumed presently. An amount of Rs. 5,00,000/- (Rupees Five Lakh Only) is set apart for the installation of solar panel in an area of 100 sq. m.

An amount of Rs. 5,00,000/- (Rupees Five Lakh Only) is set apart for this.

d) Expenses for supportive operational activities

The day - to - day running and upkeep of SAMETI and the supportive works for the conduct of training programs and running of the Karshaka Bhavanam residential facility is being done by the daily waged employees such as Caretaker, Sweepers, Room boy, Office Assistant, Electrician and Security guards. The service of the staff are inevitable for the functioning of the institute and therefore the payment of wages / contract salary is unavoidable. Meeting of expenditure under recurring unavoidable charges of water, Electricity, Telephone, Internet Service is also essential. Payment of corporation taxes, fuel, repair and service of the office vehicle, purchase of computer, chair and stationery, Service and maintenance of Generator, AC, Photo copier with printer, computer, furniture, other carpentry, urgent minor maintenance of Karshaka Bhavanam and Administration block and minor unforeseen expenses is essential. An amount of Rs 43,15,000/- (Rupees Forty Three lakh and fifteen thousand Only) is set apart for meeting the expenditure in connection with the above mentioned purposes.

An amount of Rs 43,15,000/- (Rupees Forty Three lakh and fifteen thousand Only) is set apart for this.

II. Model Demonstration Unit – Poly house

A poly house of 420 sq. m. is being managed in this Institute, which functions as a model demonstration unit essential for the training purpose at this institute, wherein vegetables such as Tomato, Capsicum, Salad Cucumber, Cowpea, Bhindi etc., are cultivated.

a) Fertigation Unit, overhaul and maintenance, Seed, Fertilizer, Plant protection agents and essential inputs, GI Pipe pillar, insect proof net and maintenance garden equipment (inevitable)

No substantial maintenance or overhaul of the fertigation unit in the Poly house has been done since its installation in the year 2012. The fertigation unit has functional issues which affects the total performance of the model unit. Any break down in the system will result in crop loss.

An amount of Rs 1,28,580/- (Rupees One lakh Twenty Eight Thousand Five Hundred and Eighty Only) is set apart for the immediate overhaul and maintenance of the fertigation unit, procurement of quality seeds, fertilizers, plant protection agents and other inputs essential for scientific cultivation, maintenance of GI Pipe pillars (two numbers), insect proof net and garden equipment.

An amount of Rs 1,28,580/- (Rupees One lakh Twenty Eight Thousand Five Hundred and Eighty Only) is set apart for this.

b) Essential Supportive expense for meeting wages of one Polyhouse Assistant and one Gardener.

The upkeep and day to day cultivation of vegetables are being done by one poly house Assistant and one gardener. The payment of wages for one Poly house Assistant and one gardener who are the essential supporting staff is unavoidable and *an amount of Rs 4,71,420/- (Rupees Four lakhs Seventy one thousand Four Hundred and Twenty Only) is set apart for this purpose.*

III. Model Fruit Tee Orchard (Kadaleevanam) and SAMETI Garden Maintenance.

200 fruit trees comprising of Jack, Mango, Rambuttan, Anona, West Indian cherry, Bilimbi, Carambola, Lemon (two varieties), Rose apple, Star apple, All spice, Sapota, breadfruit, Egg fruit are cultivated in kadaleevanam as a model orchard in an area of 2 acre for purpose of training in this institute.

a) Essential repair of iron fencing and irrigation unit, Seeds, Seedlings, Fertilizer and other inputs (inevitable), Maintenance of Garden equipment and fuel for weed cutter

No substantial maintenance has been undertaken for repair of iron fencing and irrigation unit in kadaleevanam since its inception in the year 2011. An amount of Rs. 1, 62, 600/- (One Lakh Sixty Two Thousand and Six hundred only) is set apart for the repair of iron fencing and irrigation unit in kadaleevanam, maintenance of garden equipment and fuel requirement for weed cutter, purchase of seeds, seedlings, fertilizers and other inputs inevitable for the scientific management of the fruit trees, procurement of flowering / non flowering planting material, plants, pots and other unavoidable essentials.

An amount of Rs. 1, 62, 600/- (One Lakh Sixty Two Thousand and Six hundred only) is set apart for this.

b) Essential supportive expense for meeting wages of two numbers of Gardeners

Two numbers of gardeners are working in the maintenance and upkeep of kadaleevanam and SAMETI garden. A vegetable garden is also maintained by the gardeners in SAMETI campus. *An amount of Rs 4,37,400/- (Four Lakh Thirty Seven Thousand and Four Hundred Only) is set apart for payment of wages to the staff.*

Financial Outlay

Sl. No.	Component	(Rs. in lakh) Financial outlay
	Training /Management development programme and supporting activities at SAMETI	
a.	i. Training/Management Development Programs ii. Upgradation of Smart Class room iii. Installation of Solar Panel iv. Expenses for supportive operational activities	83.00
	Model Demonstration Unit -Poly house upkeep	
b.	i. Fertigation unit, overhaul and maintenance, seed fertilizer, plant protection agents and essential inputs, maintenance of GI Pipe pillar, inspect proof net and garden equipment ii. Essential Supportive expense for meeting wages of one Poly house Assistant and one Gardener	6.00
	Model Fruit Tree Orchard(Kadaleevanam) and SAMETI garden maintenance	
c.	i. Essential repair of iron fencing and irrigation unit, seeds, seedlings, Fertilizer and other inputs, maintenance of garden equipment and fuel for weed cutter ii. Essential supportive expense for meeting wages of two numbers of gardeners	6.00
	TOTAL	95.00

(Rupees Ninety Five Lakh only)**Monitoring:**

The SAMETI Director will implement the scheme and it will be monitored by the Additional Director of Agriculture (Extension) at State Level. The monthly progress report of the scheme should be submitted to HQ in the e-mail ID- tesectiondoa@gmail.com on or before 5th of every succeeding month.

The expenditure will be met from the funds available under the head of account 2415-01-277-98-(Plan) in the current year's budget provision subject to the following conditions

1. All rules, formalities and procedures shall be strictly followed for the implementation of the scheme. The norms of financial propriety shall be followed in toto.
2. The fund release will be based on actual requirement and the fund released should not

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be parked in banks.

3. Store Purchase rule should be strictly adhered to for all kinds of purchases.
4. Infrastructure/repair works should be undertaken by Assistant Executive Engineer (Agri)/Accredited Agencies. For civil works, if any, CPWD rates should be followed.
5. Tender/e-tender and other stipulated formalities shall be followed wherever necessary
6. Post creation and purchase of vehicles are not admissible under the scheme.

Signed by Subhash T.v.
Subhash T.V. IAS
Date: 19-07-2022 11:04:38
DIRECTOR

To The Director, SAMETI

Copy to: TA to Director of Agriculture
CA to all Additional Directors of Agriculture
CA to all Joint Directors of Agriculture
Deputy Director of Agriculture (IT) for uploading in the website
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