

Directorate of Agriculture Development and Farmers' Welfare

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No:ADFW/7107/2022-TV2

Date:22-07-2022

CIRCULAR

Sub:- Annual Plan 2022-23 – Scheme 'Support to Farm Mechanization' – Component – Support to Karshika Karma Sena business fund – Administrative Sanction accorded - Working Instructions - issued

Ref:- G.O (Rt) No.514/2022/AGRI dated 13.06.2022

In the Annual Plan 2022-23, an amount of Rs. 1181.00 lakh has been earmarked for the scheme 'Support to Farm Mechanisation' under the H/A : 2401-00-113-83 (P). As per the reference cited, Administrative sanction has been accorded for implementation of this component for an amount of Rs. 1181.00 lakh under the H/A : 2401-00-113-83 (P).

One of the component of the scheme is Support to Karshika Karma Sena business fund.

A total of 368 Karshika Karmasenas have been formed in the State till date. Majority of the Karshika Karmasenas formed have not reached the stage of self sustenance. One of the reason for this is the lack of a business plan. Each panchayat has its own peculiarities. The Karshika Karma Sena formed in these regions, should therefore have a proper business plan suited to the locality where it functions for its efficient and profitable functioning and self-sustainability.

Objectives of the scheme

1. To make the functioning of Karshika Karma Senas profitable.
2. To equip the Karshika Karma Senas for selecting enterprises suited to their locality and prepare a business plan for its efficient and profitable functioning and self sustainability.
3. To develop a business plan earning an income of Rs. 5.00 lakh / unit per annum.

Mode of implementation

Well functioning of the Karshika Karma Senas shall be ensured by providing them with a business fund of Rs. 25000/- to each Karshika Karma Senas based on a business plan prepared by the institution.

The fund shall be provided to the Karshika Karma Senas after detailed evaluation and the performance appraisal of each Karshika Karma Sena in each district. A team headed by the Project Director (ATMA) in each district should evaluate the performance of Karshika Karma Senas in the respective district and recommend the Karshika Karma Sena eligible for business fund by evaluating the business plan submitted by the Karshika Karma Senas. The team for the evaluation should comprise of the Project Director

(ATMA), Principal Agricultural Officer, concerned Deputy Project Director, Assistant Executive Engineer and Assistant Director of Agriculture of the concerned block.

Each Krishi Bhavan having Karshika karmasena should prepare an action plan for the Agricultural works to be conducted during each year with an approximate estimate (enlistment) of activities to be undertaken, schemes to be implemented by LSGD and Department and other works which can be taken up by the Karshika karmasena during the current financial year. These plans should be discussed at block level and the works should be divided among Agro Service Centre and Karshika karmasena coming under the block if any, so that the farmers can utilise the services of technicians and machinery effectively. Utilising this work plan and additional services to be given by these centres, they can prepare business plan for the year in April of each financial year. This plan has to be reviewed and revised in September according to the actual situation.

The action plan should definitely contain the business model for the farm based plans and should be integrated with the activities of 'Njangalum Krishiyilekk'.

Along with these work plan, additional works to be conducted by the Karshika karmasena themselves will be included in the work plan which will be part of business plan. Business plan must be developed with this work plan and activities of other production and distribution units.

The amount sanctioned under the scheme can be utilised for the approved business plan to be implemented in an effective manner. The Karshika karmasena should plan to work from April onwards every year as per the business plan.

By utilising the business fund provided, they can start activities based on the business plan which should be approved by the GPLAC. The concerned Project Director, ATMA in the district will monitor the activities under the scheme.

Financial Outlay

An amount of Rs. 25000/- will be provided to 368 Karshika karmasenas in the State which have an annual turn over of more than Rs. 5.00 lakh. The team headed by Project Director, ATMA should select the Karshika karmasena based on the performance and evaluation of the Karshika karmasena. **The list of selected Karshika karmasena should be furnished to Directorate of Agriculture for releasing funds within a period of two weeks.**

The total amount sanctioned for the scheme under the H/A : 2401-00-113-83 (P) is Rs. 92.00 lakh.

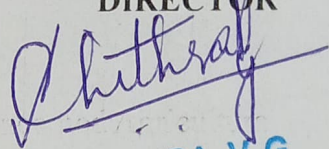
The District wise physical and financial target is attached in Annexure.

Monitoring

At the panchayat level, the scheme will be implemented by the concerned Agricultural Officer under the guidance of the concerned Assistant Director of Agriculture. At the district level, the Project Director, ATMA will review and monitor the implementation. At the State level, the scheme will be monitored by the Additional Director of Agriculture (Extension). The monthly progress report should be submitted by the Project Director (ATMA) on or before 5th of every month.

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SUBHASH T.V. IAS
DIRECTOR



CHITHRA. V. G
Assistant Director of Agriculture (TV)
Directorate of Agriculture
Vikas Bhavan, Typm-695 033

To

All Principal Agricultural Officers

All Project Directors (ATMA), DDA(E & T)

Copy to:

TA to the Director of Agriculture

CA to all Additional Directors of Agriculture

CA to State Agricultural Engineer

CA to all Joint Directors of Agriculture

Deputy Director of Agriculture, IT Cell – to publish in the website

TV / TG / Finance Sections

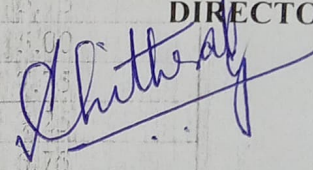
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SUBHASH T.V. IAS

Annexure
Allotment of Funds to Karshika Karma Sena as business fund
(2401-00-113-83 (P))

Sl No.	District	No. of KKS for which business fund provided	Amount allotted (Rs. In lakh)
1	Thiruvananthapuram	23	5.75
2	Kollam	18	4.50
3	Pathanamthitta	27	6.75
4	Alappuzha	31	7.75
5	Kottayam	23	5.75
6	Idukki	20	5.00
7	Ernakulam	31	7.75
8	Thrissur	37	9.25
9	Palakkad	27	6.75
10	Malappuram	36	9.00
11	Kozhikkode	32	8.00
12	Wayanad	11	2.75
13	Kannur	39	9.75
14	Kasargod	13	3.25
	Total	368	92

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