

Directorate of Agriculture Development and Farmers' Welfare

Vikas Bhavan, Thiruvananthapuram – 695033

e-mail: eru.agridir@kerala.gov.in, Phone: 0471-2304481

No: ADFW/5584/2022-TV2

Date: 14-06-2022

CIRCULAR

Sub:- Annual Plan 2022-23-Scheme on "Operational expenses including Wages to drivers of Mobile Clinics of Agro service centres" under the scheme on "Support to Farm Mechanization"- Administrative Sanction accorded-Working Instructions issued.

Ref:- 1) G.O. (Rt) No. 514/2022/Agri dated 13/06/2022

2) Lr No. ADFW/4099/2022-TP2 dated 24/05/2022

Government of Kerala vide reference 1st cited has accorded Administrative sanction for the implementation of the scheme "Support to Farm Mechanization" during 2022-23.

During the financial year 2022-23, there is a budget provision of Rs. 1181.00 lakh for the scheme "Support to Farm Mechanization" under the H/A 2401-00-113-83 (P), wherein an amount of Rs. 158.00 lakh is earmarked for the payment of remuneration of driver cum office attendants of Mobile Clinics of Agro service centres @ Rs. 20065/month in accordance with the conditions stipulated in GO(P) No. 29/2021/Fin Dt. 11/02/2021 under the H/A 2401-00-113-83(P).

The Mobile Agro Clinics were established with the following objectives:

1. Monitor Pest and disease incidence, diagnosis and suggestions for remedial measures.
2. Finding out deficiency symptoms, micro nutrients status, soil nutrients status, soil pH etc.
3. To re-orient the extension activities of the department, enabling service delivery at door steps.
4. To ensure involvement of youth in the professional management of agriculture related services.
5. To improve the farm clinical services by providing mobility equipped with facilities for field problem diagnosis, pest and disease management, etc.
6. To provide mobility by supporting the expenses of mobile agro clinics for field level inspections and verification by the field level officers.

For the smooth functioning of these Mobile Agro Clinics which involves extensive travel for the service delivery, drivers **were engaged locally on contract basis as there is no sanctioned post of drivers** for the Mobile Agro Clinics. They are provided remuneration @ Rs. 20065/month as honorarium in accordance with the conditions of GO(P) No. 29/2021/Fin dated 11/02/2021.

The district wise financial allocation of the scheme is furnished in Annexure I

Monitoring:- At the district level, the scheme will be monitored and implemented by the Deputy Director of Agriculture (E&T) and Assistant Executive Engineer (Agri) under the supervision of Principal Agricultural Officer. The Principal Agricultural Officer shall submit the monthly expenditure statement of the fund allotted in the e-mail id of Additional Director of Agriculture (Extension) of the Directorate before 5th of every succeeding month in the proforma provided in Annexure II. Principal Agricultural Officers will conduct random verification regarding the proper utilization of vehicle. The custodian officer will ensure that the logbook is maintained up to date and the vehicle is utilized exclusively for field visit and service delivery as envisaged in the same.


14/06/22

(Sd/-)
SUBHASH T.V. IAS
DIRECTOR

To

All Principal Agricultural Officers

Copy to:

1. All ATMA Project Directors
2. TA to the Director of Agriculture
3. CA to All Additional Directors of Agriculture
4. CA to State Agricultural Engineer
5. CA to Senior Finance Officer
6. CA to Joint Director of Agriculture (AR&T) at Headquarters/
7. Planning Section—for allotment of funds to district as per Annexure I
8. Deputy Director of Agriculture, IT Cell—for publishing in the website
9. SW Section—to update in Plan Space
10. TV/Fin Section/TG Section
11. StockFile/Spare

Additional Director of Agriculture (Extension)
Directorate of Agriculture
Thiruvananthapuram-33

ANNEXURE I
DISTRICT WISE FINANCIAL ALLOCATION OF WAGES TO DRIVERS
OF MOBILE AGRO CLINICS 2022-2023

(HEAD OF ACCOUNT : 2401-00-113-83)

Sl No	District	Total No. Of Bolero Jeeps provided	No. of Drivers appointed on contract basis	Amount of honorarium @Rs.20065/-per month (Rs. in lakh)	Remarks
1.	Thiruvananthapuram	5	5	12.03900	For 12 months
2.	Kolam	5	5	12.03900	For 12 months
3.	Pathanamthitta	4	4	8.91705	For 11 months
4.	Alappuzha	6	4	9.63120	For 12 months
5.	Kottayam	5	3	6.62145	For 11 months
6.	Idukki	4	4	9.63120	For 12 months
7.	Ernakulam	7	7	15.45005	For 11 months
8.	Thrissur	6	4	9.63120	For 12 months
9.	Palakkad	4	3	7.22340	For 12 months
10.	Malappuram	6	6	14.44680	For 12 months
11.	Kozhikkod	5	5	12.0390	For 12 months
12.	Wayanad	3	3	6.62145	For 11 months
13.	Kannur	6	5	12.03900	For 12 months

14.	Kasargod	3	3	7.22340	For 12 months
15.	Headquarters	6	6	14.44680	For 12 months
Total		75	67	158.00000	

Note:- Honorarium for 12 months is allotted to 10 districts except Pathanamthitta, Kottayam, Ernakulam and Wayanad for which, honorarium is allotted for 11 months only. The excess amount of Rs. 0.08845 lakh available is allotted to Pathanamthitta district.

(s/r)
SUBHASH T.V. IAS
DIRECTOR


19/08/22
Additional Director of Agriculture (Extension)
Directorate of Agriculture
Thiruvananthapuram-33

ANNEXURE II**PROFORMA FOR REPORTING THE PROGRESS OF HONORARIUM TO
DRIVERS OF MOBILE AGRO CLINICS FOR THE MONTH OF****H/A:2401-00-113-83**

Sl No	No. of drivers engaged	No.of field visits conducted with details	Financial Target	Financial Achievement		
				Up to previous month	During this month	Progressive Total

SUBHASH T.V. IAS
DIRECTOR