

Directorate of Agriculture Development and Farmers' Welfare
Vikas Bhavan, Thiruvananthapuram - 695033
e-mail: cru.agridir@kerala.gov.in. Phone: 0471-2304481

No:ADFW/5757/2022-TV2

Date:04-07-2022

CIRCULAR

Sub:- Annual Plan 2022-23-Scheme on "Support to Farm Mechanization"- component 'Fuel charges and Operational Expenses of two wheelers attached to Krishi Bhavans' -Administrative Sanction accorded- Working instructions issued.

Ref:- G.O (Rt) No. 514/2022/Agri dated 13/06/2022

Government vide reference 1st cited has accorded Administrative sanction for the implementation of the scheme "Support to Farm Mechanization" during 2022-23.

During the financial year 2022-23, there is a budget provision of ₹. 1181.00 lakh for the scheme "Support to Farm Mechanization" under the H/A 2401-00-113-83 (P), wherein an amount of ₹. 145.00 lakh is earmarked for "Fuel charges and Operational Expenses of two wheelers attached to Krishi Bhavans" providing fuel allowance @ ₹ 1764/- per month and also for undertaking their repair and maintenance in a need based manner.

The diagnosis and management of field level problems including pests and diseases are effectively done by the direct field level inspections and verification by the field level officers. For this purpose, two wheelers have been allotted to 685 Krishi Bhavans in 14 districts under the scheme Agro Service Centres and Service delivery from 2012-13

Operational support is to be provided to the existing vehicles at Krishi Bhavans. This will help in effective implementation of plan schemes and improving the quality of extension work, thereby increasing the production and productivity of crops and socio-economic status of the farming community. The vehicles should be used only for conducting field visits, contacting LEAD farmers, ATMA groups, Satellite farmer groups, joint liability groups formed under njangalum krishiyileku and other co-ordinating works.

The provision is to provide fuel allowance @ ₹. 1764/- per month/vehicle and to provide other operational support to two wheelers. **This provision can also be used to meet operational expenses like fuel, insurance and service charges and undertaking their repair and maintenance in a need based manner.** Custodian of the vehicle should maintain log book of the vehicles with up to date details of journey and fuel purchased and keep records of other operational expenses met. Controlling officer should verify the log book and record his/her observations.

Financial outlay:-

An amount of ₹ 145.00 Lakh is set apart to meet the Operational Support to 685 two wheelers.

The district wise financial allocation for 2022-23 is given in annexure-1

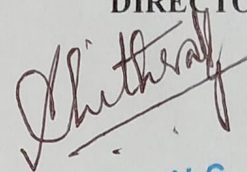
Monitoring

At the District level, the scheme will be monitored and implemented by the Principal Agricultural Officer and will be assisted by the Deputy Director of Agriculture (E&T).

1022
The Principal Agricultural officer should submit the monthly expenditure statement of the fund allotted to the Director with copy to Additional Director of Agriculture (Extn.) before the 5th of every succeeding month. The Principal Agricultural officer should ensure that the vehicle is utilized only for bonafide official purpose.

The expenditure will be debited to the H/A 2401-00-113-83 plan under current years budget provision.

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SUBHASH T.V. IAS
DIRECTOR



CHITHRA. V. G
Assistant Director of Agriculture (TV)
Directorate of Agriculture
Vikas Bhavan, Tvpm-695 033

To,

All Principal Agricultural Officers

All Project Directors, ATMA

All Assistant Directors of Agriculture

All Agricultural Officers of Krishibhavans

Copy to

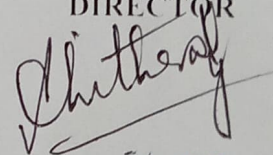
1. CA to the Director of Agriculture
2. CA to All Additional Directors of Agriculture
3. CA to State Agricultural Engineer
4. CA to Joint Director of Agriculture (AR&T) /Senior Finance Officer
5. Planning Section
6. The Deputy Director of Agriculture, IT Cell—for publishing in the website
7. SW Section—for updating in PLANSPLACE
8. TV/Finance Section/TGSection
9. StockFile/Spare

ANNEXURE I
District wise financial allocation to meet operational expenses of 2 wheelers
H/A 2401-00-113-83-Plan 2022-23

Sl No.	Districts	No. of Two -wheelers allotted	Cost of fuel and other Expenses (Rs. in Lakh)
1	Thiruvananthapuram	45	9.52560
2	Kollam	78	16.51104
3	Pathanamthitta	30	6.35040
4	Alappuzha	40	8.46720
5	Kottayam	41	8.67888
6	Idukki	32	6.77376
7	Ernakulam	50	10.58400
8	Thsissur	50	10.58400
9	Palakkad	95	20.10960
10	Malappuram	47	9.94896
11	Kozhikkode	37	7.83216
12	Wayanad	26	5.50368
13	Kannur	89	18.83952
14	Kasargode	25	5.29200
	TOTAL	685	145.00080 (Rounded to 145.00 Lakh)

- Sel.

SUBHASH T.V. IAS
 DIRECTOR



CHITHRA. V. G
 Assistant Director of Agriculture (TV)
 Directorate of Agriculture
 Vikas Bhavan, Tvpm-695 033