

**CIRCULAR**

Sub:- Annual Plan 2021-22 – Scheme on “Strengthening of Agricultural Extension”– Revised Administrative sanction accorded for implementation of **LEADS (Lead Farmer Centered Extension Advisory and Delivery Services)** – Revised Working Instructions issued -reg.

- Ref:- 1. Order No. ADFW/3061/2021-TP-2 Dated 24.05.2021 of Director, Agriculture Development & Farmers Welfare Department  
2. G.O (Rt) No.495/2021/AGRI Dtd 16.06.2021  
3. Circular No. TV (3)5367/2021/ATMA dated 22.06.2021  
4. G.O(Rt) No. 259/2022/AGRI dated 27.03.2022

Vide reference 1<sup>st</sup> cited above , Continuous Administrative Sanction was accorded for the implementation of the component **LEADS (Lead Farmer Centered Extension Advisory and Delivery Services)** under the scheme “Strengthening of Agricultural Extension” under the Head of Account **2401-00-109-80 Plan** during 2021-22 for a total amount of Rs.150.00 lakh.Vide Reference (2) cited, Administrative Sanction was accorded for an additional amount of Rs. 100 lakh for the above scheme thus enhancing the total allotment to Rs. 250 lakh.

As per the reference 3<sup>rd</sup> cited above, Working Instructions were issued for the captioned scheme where in an amount of Rs. 205.63 lakh out of the total allocation of Rs. 250.00 lakh was set apart for the component Management Cost (Honorarium to FA, TM & Data Entry Operator).

As per reference 4<sup>th</sup> cited, the Administrative Sanction cited 2<sup>nd</sup> has been revised for an amount of **Rs.155.69928 lakh (Rupees One Crore Fifty Five lakh Sixty Nine Thousand Nine Hundred and Twenty Eight only)** for meeting the Management Cost (Honorarium to contract staff).

Thus the revised Financial outlay for implementation of **LEADS (Lead Farmer Centered Extension Advisory and Delivery Services)** is as follows.

Sl.No	Component	Cost (Rs. in lakh)
1.	Innovation fund	31.92000
2.	Preparation of MTA	7.04097
3.	Capacity building	3.65010
4.	Management Cost [honorarium to FAs,TMs and Data Entry Operator at HQ]	262.63821
5.	Operational cost / Miscellaneous expenses	0.45000
	<b>Total</b>	<b>305.69928</b>

Accordingly the district wise target of the above components has been revised and is appended.

The expenditure shall be met from the budget provision of the scheme "Strengthening of Agricultural Extension" under the Head of Account 2401-00-109-80 Plan during 2021-22.

**The circular cited in reference 3 stands modified to this extent.**

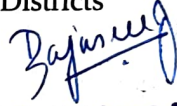
**-Sd-**

**Director of Agriculture**

To: The Principal Agricultural Officers of Kollam, Palakkad, Wayanad and Kannur Districts  
Project Director, ATMA, Kollam, Kannur, Palakkad & Wayanad


Copy to:

TA to Director of Agriculture  
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CA to All JDAs at HQ /SFO  
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**Joint Director of Agriculture (AR & T)**  
**Directorate of Agriculture,**  
**Umas Bhavan, Thiruvananthapuram**

**District wise Physical & Financial targets  
LEADS 2021 – 22, 2401-00-109-80 Plan**

Sl.no	Components	Kollam District		Palakkad District		Kannur District		Wayanad District		HQ		Total	
		T	T	T	T	T	T	T	T	T	T	TARGET	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Innovation fund @Rs.4000/LF(Rs. In lakhs)	210	8.40000	270	10.80000	243	9.72000	75	3.00000		0.00000	798	31.92000
2	Preparation of Monthly Technology Advice (MTA)		2.00000		2.00000		2.00000		1.04097		0.00000		7.04097
3	Capacity building Rs.in lakhs		1.00000		1.00000		1.00000		0.65010		0.00000		3.65010
4	Management cost (Rs. in lakhs) Honorarium to FAs, TMs and Data Entry Operator at HQ	35FA	86.52989	27FA	71.34959	34FA	73.42870	13FA	28.22827		3.10176	109 FA	262.63821
		1TM		2TM		1TM				1DEO		4 TM, 1 DEO	
5	Operational/ Miscellaneous		0.10000		0.10000		0.10000		0.10000		0.05000		0.45000
	<b>TOTAL ALLOTMENT</b>		<b>98.02989</b>		<b>85.24959</b>		<b>86.24870</b>		<b>33.01934</b>		<b>3.15176</b>		<b>305.69928</b>

  
**Joint Director of Agriculture (AR & T)**  
 Directorate of Agriculture,  
 Thiruvananthapuram  
 -Sd-  
**Director of Agriculture**