

**PROCEEDINGS OF THE DIRECTOR OF AGRICULTURE
DIRECTORATE OF AGRICULTURE DEVELOPMENT AND FARMERS
WELFARE DEPARTMENT, THIRUVANANTHAPURAM**

(Present: Sonya.V.R)

Sub:- Annual Plan 2021-22 – Scheme on Coconut Development – Component 'Rehabilitation and rejuvenation of coconut palms in Kerala as part of Coconut Mission - Coconut Council (3rd year activities)' – Revised Continuous Administrative sanction accorded – orders issued

- Read:-
- 1) Annual Plan 2021-22
 - 2) Order no.ADFW/3118/2021-TP dated 22/03/2022
 - 3) Note no.TB(1)4258/2021 dated 24/3/2022

ORDER NO. ADFW/3118/2021-TP2 Dated.25/03/2022

As per the Annual Plan 2021-22, an amount of Rs.7547.00 lakh is earmarked for Coconut Development scheme under Head of Account 2401-00-103-87 Plan. Out of this an amount of Rs.2591.00 lakh is set apart for the component "Rehabilitation and rejuvenation of Coconut palms in Kerala as part of Coconut Mission - Coconut Council (3rd year activities)". Revised continuous Administrative Sanction was accorded for the sub-component "Distribution of Coconut seedlings" for an amount of Rs.1014.57740 lakh vide order mentioned 2nd above for the following items.

Sl.No.	Sub-component	Amount sanctioned as per revised CS (Rs in lakh)
1	Distribution of coconut seedlings	967.25250
2	Transportation charges of seedlings and awareness programme	47.32490
	TOTAL	1014.57740

In order to meet the additional requirement of fund for payment to coconut seedling supplying agencies, the continuous Administrative Sanction issued vide reference 2nd cited above is modified to the following extent as per the request received from the implementing section:

Sl.No.	Sub-component	Amount sanctioned as per reference (2) (Rs in lakh)	Revised Financial target (Rs in lakh)
1	Distribution of coconut seedlings	967.25250	967.49250

2	Transportation charges of seedlings and awareness programme	47.32490	47.08490
	TOTAL	1014.57740	1014.5774

The Continuous Administrative Sanction stands modified to the above extent only.

Sd/-
SONYA V R
DIRECTOR(I/C)


To
TB1 section of HQ
Copy to

TA to Director of Agriculture

CA to all Additional Directors at HQ

Senior Finance Officer and State Agricultural Engineer for information

IT Cell of HQ for posting in the website


Deputy Director of Agriculture
Directorate of Agriculture
Thiruvananthapuram

